

MOZAMBIQUE

Support for Pneumococcal Vaccine

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Mozambique			
2. Grant number: 17-MOZ-12c-X / 17-MOZ-25a-Y			
3. Date of Decision Letter: 16 December 2016			
4. Date of the Partnership Framework Agreement: 06 December 2013			
5. Programme title: New Vaccine Support (NVS), Pneumococcal Routine			
6. Vaccine type: Pneumococcal			
7. Requested product presentation and formulation of vaccine: Pneumococcal (PCV10), 2 dose(s) per vial , LIQUID, Pneumococcal (PCV13), 4 dose(s) per vial , LIQUID ¹			
8. Programme duration²: 2013 -2017			
9. Programme Budget (indicative): (subject to the terms of the Partnership Framework Agreement, if applicable)			
	2013-2016	2017	Total ³
Programme Budget (US\$)	64,823,231 ⁴	10,391,000	75,214,231
10. Vaccine introduction grant (in US\$): Country qualifies for a product switch grant of up to US\$ 292,000 to support the PCV switch. The funding will be transferred upon submission and approval of the budget for utilisation of the product switch grant.			
11. Indicative Annual Amounts:			
Type of supplies to be purchased with Gavi funds in each year	2013-2016	2017	
Number of Pneumococcal vaccines doses		2,767,600	
Annual Amounts (US\$)	64,823,231 ⁵	10,391,000	

¹ Country requested a switch to PCV13, 4 dose vial, in 2017. The timing of the first shipments of PCV13, 4 dose vial, will be determined during the development of the 2017 shipment plan based on your desired timing, the stock of the existing presentation of PCV, supply availability, and programmatic readiness to switch. Wastage has been estimated at 10% to align with WHO indicative wastage for the PCV13 4 dose vial and co-financing is aligned with your desired presentation in anticipation of the switch.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for the entire duration of the Programme.

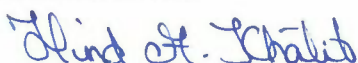
⁴ This is the consolidated amount for all previous years. Annual amounts prior to 2017 include the costs of injection safety devices. Annual amounts for 2017 onwards include only vaccine costs and freight.

⁵ This is the consolidated amount for all previously approved years. Annual amounts prior to 2017 include the costs of injection safety devices. Annual amounts for 2017 onwards include only vaccine costs and freight.

12. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.							
13. Self-procurement: Not applicable							
14. Co-financing obligations: Reference code: 17-MOZ-12c-X-C According to the co-financing policy, the Country falls within the group Initial self-financing. The following table summarises the co-financing payment(s) and quantity of supply that will be procured with such funds in the relevant year.							
Type of supplies to be purchased with Country funds in each year	2017						
Number of vaccine doses	170,000						
Value of vaccine doses (US\$)	560,851						
Total co-financing payments (US\$) (including freight)	588,000						
15. Operational support for campaigns: Not applicable							
16. Additional reporting requirements: <table border="1"> <tr> <th>Reports and other information</th> <th>Due dates</th> </tr> <tr> <td>To prepare for the annual procurement of vaccines, Country shall submit the following information in May each year: number of children to be vaccinated, vaccine stock levels including buffer stock, wastage rates, any proposed changes in presentation or minimum co-financing levels and vaccines received.</td> <td>May</td> </tr> <tr> <td>In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.</td> <td>To be agreed with Secretariat</td> </tr> </table>		Reports and other information	Due dates	To prepare for the annual procurement of vaccines, Country shall submit the following information in May each year: number of children to be vaccinated, vaccine stock levels including buffer stock, wastage rates, any proposed changes in presentation or minimum co-financing levels and vaccines received.	May	In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	To be agreed with Secretariat
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17. Financial clarifications: Not applicable							
18. Other conditions: Not applicable							

Signed by,

On behalf of Gavi



Hind Khatib-Othman
Managing Director, Country Programmes
16 December 2016