

MOZAMBIQUE – PENTAVALENT VACCINE SUPPORT

This Decision Letter sets out the Programme Terms of a Programme

| | | | |
|---|-----------------------------|---------------|--------------------|
| 1. Country: Mozambique | | | |
| 2. Grant Number: 1415-MOZ-04c-X | | | |
| 3. Date of Decision Letter: 16 December 2014 | | | |
| 4. Date of the Partnership Framework Agreement: 06 December 2013 | | | |
| 5. Programme Title: New Vaccine Support | | | |
| 6. Vaccine type: Pentavalent | | | |
| 7. Requested product presentation and formulation of vaccine: DTP-HepB-Hib, 10 dose(s) per vial, LIQUID | | | |
| 8. Programme Duration¹: 2009 - 2015 | | | |
| 9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement): | | | |
| | 2009-2014 | 2015 | Total ² |
| Programme Budget (US\$) | US\$36,451,516 ³ | US\$6,217,500 | US\$42,669,016 |
| 10. Vaccine Introduction Grant: n/a | | | |
| 11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement):⁴ | | | |
| Type of supplies to be purchased with Gavi funds in each year | 2009-2014 | 2015 | |
| Number of Pentavalent vaccines doses | | 3,048,000 | |
| Number of AD syringes | | 3,366,800 | |
| Number of safety boxes | | 37,050 | |
| Annual Amounts (US\$) | US\$36,451,516 ⁵ | US\$6,217,500 | |

¹ This is the entire duration of the programme.

² This is the total amount endorsed by Gavi for the entire duration of the programme. This should be equal to the total of all sums in the table.

³ This is the consolidated amount for all previous years.

⁴ This is the amount that Gavi has approved.

⁵ This is the consolidated amount for all previously approved years.

| 12. Procurement agency: UNICEF | | | | | |
|--|---|-----------|--|-------------|--|
| 13. Self-procurement: n/a | | | | | |
| 14. Co-financing obligations: Reference code: 1415-MOZ-04c-X-C | | | | | |
| According to the Co-Financing Policy, the Country falls within the group Low Income. The following table summarises the Co-Financing Payment(s) and quantity of supply that will be procured with such funds in the relevant year. | | | | | |
| Type of supplies to be purchased with Country funds in each year | 2015 | | | | |
| Number of vaccine doses | 343,000 | | | | |
| Value of vaccine doses (US\$) | US\$655,914 | | | | |
| Total Co-Financing Payments (US\$) (including freight) | US\$678,500 | | | | |
| 15. Operational support for campaigns: n/a | | | | | |
| 16. Additional documents to be delivered for future disbursements: | | | | | |
| <table border="1"> <tr> <th>Reports, documents and other deliverables</th> <th>Due dates</th> </tr> <tr> <td>Annual Progress Report or its equivalent</td> <td>15 May 2015</td> </tr> </table> | Reports, documents and other deliverables | Due dates | Annual Progress Report or its equivalent | 15 May 2015 | |
| Reports, documents and other deliverables | Due dates | | | | |
| Annual Progress Report or its equivalent | 15 May 2015 | | | | |
| 17. Financial Clarifications: n/a | | | | | |
| 18. Other conditions: n/a | | | | | |

Signed by,

Al Brooks (o/c)

On behalf of Gavi
Hind Khatib-Othman
Managing Director, Country Programmes
16 December 2014

MOZAMBIQUE – PNEUMOCOCCAL VACCINE SUPPORT

This Decision Letter sets out the Programme Terms of a Programme

| | | | | |
|--|-----------------------------|----------------|----------------|--------------------|
| 1. Country: Mozambique | | | | |
| 2. Grant Number: 1216-MOZ-12b-X | | | | |
| 3. Date of Decision Letter: 16 December 2014 | | | | |
| 4. Date of the Partnership Framework Agreement: 06 December 2013 | | | | |
| 5. Programme Title: New Vaccine Support | | | | |
| 6. Vaccine type: Pneumococcal | | | | |
| 7. Requested product presentation and formulation of vaccine: Pneumococcal (PCV10), 2 dose(s) per vial , LIQUID | | | | |
| 8. Programme Duration¹: 2013 - 2016 | | | | |
| 9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement): | | | | |
| | 2013-2014 | 2015 | 2016 | Total ² |
| Programme Budget (US\$) | US\$36,860,910 ³ | US\$12,724,000 | US\$11,327,000 | US\$ 60,911,910 |
| 10. Vaccine Introduction Grant: n/a | | | | |
| 11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement):⁴ | | | | |
| Type of supplies to be purchased with Gavi funds in each year | 2013-2014 | 2015 | | |
| Number of Pneumococcal vaccines doses | | 3,084,400 | | |
| Number of AD syringes | | 3,431,500 | | |
| Number of safety boxes | | 37,750 | | |
| Annual Amounts (US\$) | US\$36,860,910 ⁵ | US\$12,724,000 | | |
| 12. Procurement agency: UNICEF | | | | |
| 13. Self-procurement: n/a | | | | |

¹ This is the entire duration of the programme.

² This is the total amount endorsed by Gavi for the entire duration of the programme. This should be equal to the total of all sums in the table.

³ This is the consolidated amount for all previous years.

⁴ This is the amount that Gavi has approved.

⁵ This is the consolidated amount for all previously approved years.

14. Co-financing obligations: Reference code: 1216-MOZ-12b-X-C

According to the Co-Financing Policy, the Country falls within the group Low Income. The following table summarises the Co-Financing Payment(s) and quantity of supply that will be procured with such funds in the relevant year.

| Type of supplies to be purchased with Country funds in each year | 2015 | 2016 |
|--|-------------|-------------|
| Number of vaccine doses | 188,800 | 194,000 |
| Value of vaccine doses (US\$) | US\$635,797 | |
| Total Co-Financing Payments (US\$) (including freight) | US\$655,000 | US\$676,500 |

15. Operational support for campaigns: n/a

16. Additional documents to be delivered for future disbursements:

| Reports, documents and other deliverables | Due dates |
|---|-------------|
| Annual Progress Report or its equivalent | 15 May 2015 |

17. Financial Clarifications: n/a

18. Other conditions: n/a

Signed by,



On behalf of Gavi
Hind Khatib-Othman
Managing Director, Country Programmes
16 December 2014

MOZAMBIQUE – ROTAVIRUS VACCINE SUPPORT

This Decision Letter sets out the Programme Terms of a Programme

| | | | | | |
|--|---------------|---------------|---------------|---------------|--------------------|
| 1. Country: Mozambique | | | | | |
| 2. Grant Number: 1518-MOZ-13b-X / 15-MOZ-08b-Y | | | | | |
| 3. Date of Decision Letter: 16 December 2014 | | | | | |
| 4. Date of the Partnership Framework Agreement: 06 December 2013 | | | | | |
| 5. Programme Title: New Vaccine Support | | | | | |
| 6. Vaccine type: Rotavirus | | | | | |
| 7. Requested product presentation and formulation of vaccine: Rotavirus, 2 dose(s) schedule | | | | | |
| 8. Programme Duration¹: 2015 - 2018 | | | | | |
| 9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement): | | | | | |
| | 2015 | 2016 | 2017 | 2018 | Total ² |
| Programme Budget (US\$) | US\$2,817,500 | US\$5,782,500 | US\$5,405,000 | US\$5,673,000 | US\$19,678,000 |
| 10. Vaccine Introduction Grant: US\$ 885,500 payable up to six months before vaccine introduction and after receipt of an acceptable VIG budget. | | | | | |
| 11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement):³ The Annual Amount for 2015 has been amended due to the postponement of the vaccine introduction from April to July 2015. | | | | | |
| Type of supplies to be purchased with Gavi funds in each year | | | | | 2015 |
| Number of Rotavirus vaccines doses | | | | | 1,057,500 |
| Annual Amounts (US\$) | | | | | US\$2,817,500 |
| 12. Procurement agency: UNICEF | | | | | |

¹ This is the entire duration of the programme.

² This is the total amount endorsed by Gavi for the entire duration of the programme. This should be equal to the total of all sums in the table.

³ This is the amount that Gavi has approved. Please amend the indicative Annual Amounts from previous years if that changes subsequently.

| | | | | |
|---|-------------|-------------|-------------|-------------|
| 13. Self-procurement: n/a | | | | |
| 14. Co-financing obligations: Reference code: 1518-MOZ-13b-X-C | | | | |
| According to the Co-Financing Policy, the Country falls within the group Low Income. The following table summarises the Co-Financing Payment(s) and quantity of supply that will be procured with such funds in the relevant year. | | | | |
| Type of supplies to be purchased with Country funds in each year | 2015 | 2016 | 2017 | 2018 |
| Number of vaccine doses | 87,000 | 169,500 | 159,000 | 166,500 |
| Value of vaccine doses (US\$) | US\$220,300 | | | |
| Total Co-Financing Payments (US\$) (including freight) | US\$229,000 | US\$460,000 | US\$430,000 | US\$451,500 |
| 15. Operational support for campaigns: n/a | | | | |
| 16. Additional documents to be delivered for future disbursements: | | | | |
| Reports, documents and other deliverables | | Due dates | | |
| Annual Progress Report or it's equivalent (request for 2016 support) | | 15 May 2015 | | |
| 17. Financial Clarifications: n/a | | | | |
| 18. Other conditions: n/a | | | | |

Signed by,



On behalf of Gavi
Hind Khatib-Othman
Managing Director, Country Programmes
16 December 2014