

MALAWI – PENTAVALENT VACCINE SUPPORT

This Decision Letter sets out the Programme Terms of a Programme

1. Country: Malawi			
2. Grant Number: 1315-MWI-04c-X			
3. Date of Decision Letter: 16 December 2014			
4. Date of the Partnership Framework Agreement: 29 October 2013			
5. Programme Title: New Vaccine Support			
6. Vaccine type: Pentavalent			
7. Requested product presentation and formulation of vaccine: DTP-HepB-Hib, 10 dose(s) per vial, LIQUID			
8. Programme Duration¹: 2002 - 2015			
9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement):			
	2002-2014	2015	Total ²
Programme Budget (US\$)	US\$82,902,245 ³	US\$4,251,000	US\$87,153,245
10. Vaccine Introduction Grant: n/a			
11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement):⁴			
Type of supplies to be purchased with Gavi funds in each year	2002-2014	2015	
Number of Pentavalent vaccines doses		2,084,000	
Number of AD syringes		2,299,500	
Number of safety boxes		25,300	
Annual Amounts (US\$)	US\$82,902,245 ⁵	US\$4,251,000	

¹ This is the entire duration of the programme.

² This is the total amount endorsed by Gavi for the entire duration of the programme. This should be equal to the total of all sums in the table.

³ This is the consolidated amount for all previous years.

⁴ This is the amount that Gavi has approved.

⁵ This is the consolidated amount for all previously approved years.

12. Procurement agency: UNICEF									
13. Self-procurement: n/a									
14. Co-financing obligations: Reference code: 1315-MWI-04c-X-C									
<p>According to the Co-Financing Policy, the Country falls within the group Low Income. The following table summarises the Co-Financing Payment(s) and quantity of supply that will be procured with such funds in the relevant year.</p> <table border="1"> <thead> <tr> <th>Type of supplies to be purchased with Country funds in each year</th> <th>2015</th> </tr> </thead> <tbody> <tr> <td>Number of vaccine doses</td> <td>234,500</td> </tr> <tr> <td>Value of vaccine doses (US\$)</td> <td>US\$448,462</td> </tr> <tr> <td>Total Co-Financing Payments (US\$) (including freight)</td> <td>US\$464,000</td> </tr> </tbody> </table>		Type of supplies to be purchased with Country funds in each year	2015	Number of vaccine doses	234,500	Value of vaccine doses (US\$)	US\$448,462	Total Co-Financing Payments (US\$) (including freight)	US\$464,000
Type of supplies to be purchased with Country funds in each year	2015								
Number of vaccine doses	234,500								
Value of vaccine doses (US\$)	US\$448,462								
Total Co-Financing Payments (US\$) (including freight)	US\$464,000								
15. Operational support for campaigns: n/a									
16. Additional documents to be delivered for future disbursements:									
<table border="1"> <thead> <tr> <th>Reports, documents and other deliverables</th> <th>Due dates</th> </tr> </thead> <tbody> <tr> <td>Annual Progress Report or its equivalent</td> <td>15 May 2015</td> </tr> </tbody> </table>		Reports, documents and other deliverables	Due dates	Annual Progress Report or its equivalent	15 May 2015				
Reports, documents and other deliverables	Due dates								
Annual Progress Report or its equivalent	15 May 2015								
17. Financial Clarifications: n/a									
18. Other conditions: n/a									

Signed by,



On behalf of Gavi
Hind Khatib-Othman
Managing Director, Country Programmes
16 December 2014

MALAWI – PNEUMOCOCCAL VACCINE SUPPORT

This Decision Letter sets out the Programme Terms of a Programme

1. Country: Malawi				
2. Grant Number: 1516-MWI-12c-X				
3. Date of Decision Letter: 16 December 2014				
4. Date of the Partnership Framework Agreement: 29 October 2013				
5. Programme Title: New Vaccine Support				
6. Vaccine type: Pneumococcal				
7. Requested product presentation and formulation of vaccine: Pneumococcal (PCV13), 1 dose(s) per vial , LIQUID				
8. Programme Duration¹: 2011- 2016				
9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement):				
	2011-2014	2015	2016	Total ²
Programme Budget (US\$)	US\$41,388,230 ³	US\$8,506,000	US\$7,485,000	US\$57,379,230
10. Vaccine Introduction Grant: n/a				
11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement):⁴				
Type of supplies to be purchased with Gavi funds in each year	2011-2014	2015		
Number of Pneumococcal vaccines doses		2,012,400		
Number of AD syringes		2,256,200		
Number of safety boxes		24,825		
Annual Amounts (US\$)	US\$41,388,230 ⁵	US\$8,506,000		
12. Procurement agency: UNICEF				

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³ This is the consolidated amount for all previous years.

⁴ This is the amount that Gavi has approved.

⁵ This is the consolidated amount for all previously approved years.

13. Self-procurement: n/a

14. Co-financing obligations: Reference code: 1516-MWI-12c-X-C

According to the Co-Financing Policy, the Country falls within the group Low Income. The following table summarises the Co-Financing Payment(s) and quantity of supply that will be procured with such funds in the relevant year.

Type of supplies to be purchased with Country funds in each year	2015	2016
Number of vaccine doses	120,600	122,400
Value of vaccine doses (US\$)	US\$402,728	
Total Co-Financing Payments (US\$) (including freight)	US\$427,000	US\$434,000

15. Operational support for campaigns: n/a

16. Additional documents to be delivered for future disbursements:

Reports, documents and other deliverables	Due dates
Annual Progress Report or its equivalent	15 May 2015

17. Financial Clarifications: n/a

18. Other conditions: n/a

Signed by,



On behalf of Gavi
Hind Khatib-Othman
Managing Director, Country Programmes
16 December 2014

MALAWI – ROTAVIRUS VACCINE SUPPORT

This Decision Letter sets out the Programme Terms of a Programme

1. Country: Malawi				
2. Grant Number: 1516-MWI-13b-X				
3. Date of Decision Letter: 16 December 2014				
4. Date of the Partnership Framework Agreement: 29 October 2013				
5. Programme Title: New Vaccine Support				
6. Vaccine type: Rotavirus				
7. Requested product presentation and formulation of vaccine: Rotavirus, 2 dose(s) schedule				
8. Programme Duration¹: 2012 - 2016				
9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement):				
	2012-2014	2015	2016	Total ²
Programme Budget (US\$)	US\$8,919,133 ³	US\$2,522,000	US\$3,636,000	US\$15,077,133
10. Vaccine Introduction Grant: n/a				
11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement):⁴				
Type of supplies to be purchased with Gavi funds in each year	2012-2014	2015		
Number of Rotavirus vaccines doses		946,500		
Annual Amounts (US\$)	US\$8,919,133 ⁵	US\$2,522,000		
12. Procurement agency: UNICEF				
13. Self-procurement: n/a				

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14. Co-financing obligations: Reference code: 1516-MWI-13b-X-C

According to the Co-Financing Policy, the Country falls within the group Low Income. The following table summarises the Co-Financing Payment(s) and quantity of supply that will be procured with such funds in the relevant year.

Type of supplies to be purchased with Country funds in each year	2015	2016
Number of vaccine doses	78,000	108,000
Value of vaccine doses (US\$)	US\$197,201	
Total Co-Financing Payments (US\$) (including freight)	US\$205,000	US\$289,500

15. Operational support for campaigns: n/a

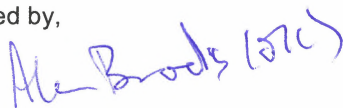
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Hind Khatib-Othman
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