



**LIBERIA - ROTAVIRUS VACCINE SUPPORT**  
**This Decision Letter sets out the Programme Terms of a Programme.**

<b>1. Country:</b> Liberia						
<b>2. Grant Number:</b> 15-LBR-13b-X / 15-LBR-08b-Y						
<b>3. Date of Decision Letter:</b> 19 March 2014						
<b>4. Date of the Partnership Framework Agreement:</b> 30 August 2013						
<b>5. Programme Title:</b> NVS						
<b>6. Vaccine type:</b> Rotavirus						
<b>7. Requested product presentation and formulation of vaccine:</b> Rotavirus, 2 dose(s) schedule						
<b>8. Programme Duration<sup>1</sup>:</b> 2015						
<b>9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement):</b>						
<table border="1"> <thead> <tr> <th></th> <th>2015</th> <th>Total<sup>2</sup></th> </tr> </thead> <tbody> <tr> <td>Programme Budget (US\$)</td> <td align="center">US\$949,500</td> <td align="center">US\$949,500</td> </tr> </tbody> </table>		2015	Total <sup>2</sup>	Programme Budget (US\$)	US\$949,500	US\$949,500
	2015	Total <sup>2</sup>				
Programme Budget (US\$)	US\$949,500	US\$949,500				
<b>10. Vaccine Introduction Grant:</b> US\$139,000 payable in 2015.						
<b>11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement):<sup>3</sup></b>						
<table border="1"> <tbody> <tr> <td>Type of supplies to be purchased with GAVI funds in each year</td> <td align="center">2015</td> </tr> <tr> <td>Number of Rotavirus vaccines doses</td> <td align="center">376,500</td> </tr> <tr> <td>Annual Amounts (US\$)</td> <td align="center">US\$949,500</td> </tr> </tbody> </table>	Type of supplies to be purchased with GAVI funds in each year	2015	Number of Rotavirus vaccines doses	376,500	Annual Amounts (US\$)	US\$949,500
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Annual Amounts (US\$)	US\$949,500					
<b>12. Procurement agency:</b> UNICEF. The Country shall release its Co-Financing Payment to UNICEF.						
<b>13. Self-procurement:</b> Not applicable						

<sup>1</sup> This is the entire duration of the programme.

<sup>2</sup> This is the total amount endorsed by GAVI for the entire duration of the programme. This should be equal to the total of all sums in the table.

<sup>3</sup> This is the amount that GAVI has approved. Please amend the indicative Annual Amounts from previous years if that changes subsequently.

**14. Co-financing obligations: Reference code:** 15-LBR-13b-X-C According to the Co-Financing Policy, the Country falls within the Low Income group. The following table summarises the Co-Financing Payment(s) and quantity of supply that will be procured with such funds in the relevant year.

Type of supplies to be purchased with Country funds in each year	2015
Number of vaccine doses	33,000
Value of vaccine doses (US\$)	US\$77,737
Total Co-Financing Payments (US\$) (including freight)	US\$82,000

**15. Operational support for campaigns:** Not applicable

	2015	2016
Grant amount (US\$)		

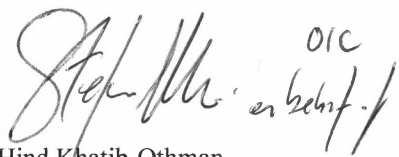
**16. Additional documents to be delivered for future disbursements:** The Country shall deliver the following documents by the specified due dates. as part of the conditions to the approval and disbursements of the future Annual Amounts.

Reports, documents and other deliverables	Due dates
Annual Progress Report 2014	15 May 2015

**17. Financial Clarifications:** Not applicable

**18. Other conditions:** Not applicable

Signed by  
**On behalf of the GAVI Alliance**

  
 Hind Khatib-Othman  
 Managing Director, Country Programmes

Date: 19 March 2014