

## Lao PDR Support for Pentavalent Vaccine

**This Decision Letter sets out the Programme Terms of a Programme.**

<b>1. Country:</b> Lao PDR			
<b>2. Grant number:</b> 17-LAO-04a-X / /			
<b>3. Date of Decision Letter:</b> December 16, 2016			
<b>4. Date of the Partnership Framework Agreement:</b> June 7, 2013			
<b>5. Programme title:</b> New Vaccine Support (NVS), Pentavalent Routine			
<b>6. Vaccine type:</b> Pentavalent			
<b>7. Requested product presentation and formulation of vaccine:</b> DTP-HepB-Hib, 1 dose(s) per vial, LIQUID			
<b>8. Programme duration<sup>6</sup>:</b> 2009 -2017			
<b>9. Programme Budget (indicative):</b> (subject to the terms of the Partnership Framework Agreement, if applicable)			
	2009-2016	2017	Total <sup>7</sup>
Programme Budget (US\$)	7,927,408 <sup>8</sup>	888,500	8,815,908
<b>10. Vaccine introduction grant (in US\$):</b> Not applicable			
<b>11. Indicative Annual Amounts:</b> (subject to the terms of the Partnership Framework Agreement) <sup>9</sup>			
Type of supplies to be purchased with Gavi funds in each year	2009-2016	2017	
Number of Pentavalent vaccines doses		481,700	
Annual Amounts (US\$)	7,927,408 <sup>10</sup>	888,500	

<sup>6</sup> This is the entire duration of the Programme.

<sup>7</sup> This is the total amount endorsed by Gavi for the entire duration of the Programme.

<sup>8</sup> This is the consolidated amount for all previous years. Annual amounts prior to 2017 include the costs of injection safety devices. Annual amounts for 2017 onwards include only vaccine costs and freight.

<sup>9</sup> This is the amount that Gavi has approved.

<sup>10</sup> This is the consolidated amount for all previously approved years. Annual amounts prior to 2017 include the costs of injection safety devices. Annual amounts for 2017 onwards include only vaccine costs and freight.

<b>12. Procurement agency:</b> UNICEF. The Country shall release its co-financing payments each year to UNICEF.													
<b>13. Self-procurement:</b> Not applicable													
<p><b>14. Co-financing obligations:</b> Reference code: 17-LAO-04a-X-C According to the co-financing policy, the Country falls within the group Preparatory transition. The following table summarises the co-financing payment(s) and quantity of supply that will be procured with such funds in the relevant year.</p> <table border="1"> <tr> <td>Type of supplies to be purchased with Country funds in each year</td> <td>2017</td> </tr> <tr> <td>Number of vaccine doses</td> <td>53,700</td> </tr> <tr> <td>Number of AD syringes</td> <td>56,400</td> </tr> <tr> <td>Number of safety boxes</td> <td>625</td> </tr> <tr> <td>Value of vaccine doses (US\$)</td> <td>95,161</td> </tr> <tr> <td>Total co-financing payments (US\$) (including freight)</td> <td>102,000</td> </tr> </table>		Type of supplies to be purchased with Country funds in each year	2017	Number of vaccine doses	53,700	Number of AD syringes	56,400	Number of safety boxes	625	Value of vaccine doses (US\$)	95,161	Total co-financing payments (US\$) (including freight)	102,000
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<b>15. Operational support for campaigns:</b> Not applicable													
<b>16. Additional reporting requirements:</b> Not applicable													
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<b>17. Financial clarifications:</b> Not applicable													
<b>18. Other conditions:</b> Not applicable													

Signed by,



**On behalf of Gavi**

Hind Khatib-Othman

Managing Director, Country Programmes

December 16, 2016