

Lao PDR Support for Inactivated Polio Vaccine (IPV)

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Lao PDR				
2. Grant Number: 1518-LAO-25b-X / 15-LAO-08h-Y				
3. Date of Decision Letter: 17 March 2015* (replaces the previous Decision Letter for IPV issued on 30 July 2014)				
4. Date of the Partnership Framework Agreement: 7 th June 2013				
5. Programme Title: NVS, IPV Routine				
6. Vaccine type: Inactivated Polio Vaccine (IPV)				
7. Requested product presentation and formulation of vaccine¹: Inactivated Polio Vaccine, 5 dose(s) per vial, LIQUID				
8. Programme Duration²: 2015 - 2018				
9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement): <i>Please note that endorsed or approved amounts for 2018 will be communicated in due course, taking into account updated information on country requirements and following Gavi's review and approval processes.</i>				
	2015	2016	2017	Total ³
Programme Budget (US\$)	US\$118,500	US\$455,000	US\$326,000	US\$899,500
10. Vaccine Introduction Grant: US\$145,000. ⁴				
11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement):⁵				
Type of supplies to be purchased with Gavi funds in each year	2015			2016
Number of IPV vaccines doses	57,600			221,600
Number of AD syringes	55,600			212,400
Number of re-constitution syringes				
Number of safety boxes	625			2,350
Annual Amounts (US\$)	US\$118,500		US\$455,000	

¹ Please refer to section 18 for additional information on IPV presentation.

² This is the entire duration of the programme.

³ This is the total amount endorsed by Gavi for 2015 to 2017.

⁴ This amount refers to the Vaccine Introduction Grant under the existing Decision Letter dated 30 July 2014.

This amount was disbursed on 24 October 2014 and no further funding has been approved.

⁵ This is the amount that Gavi has approved.

12. Procurement agency: UNICEF					
13. Self-procurement: Not applicable					
14. Co-financing obligations: Not applicable Gavi's usual co-financing requirements do not apply to IPV. However, Lao PDR is encouraged to contribute to vaccine and/or supply costs for IPV.					
15. Operational support for campaigns: Not applicable					
16. The Country shall deliver the following documents by the specified due dates as part of the conditions to the approval and disbursements of the future Annual Amounts:					
<table border="1"> <thead> <tr> <th>Reports, documents and other deliverables</th> <th>Due dates</th> </tr> </thead> <tbody> <tr> <td>Annual Progress Report or equivalent</td> <td>To be agreed with Gavi Secretariat</td> </tr> </tbody> </table>		Reports, documents and other deliverables	Due dates	Annual Progress Report or equivalent	To be agreed with Gavi Secretariat
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Annual Progress Report or equivalent	To be agreed with Gavi Secretariat				
17. Financial Clarifications: The Country shall provide the following clarifications to Gavi*:					
<i>*Failure to provide the financial clarifications requested may result in Gavi withholding further disbursements</i>					
18. Other conditions: Not applicable. If Lao PDR envisages a switch in product presentation, it is encouraged to incorporate elements for both IPV presentations in your initial introduction preparations, in order to minimise the need for later interventions and facilitate the switch. In those circumstances, in principle, no product switch grant will be provided to Lao PDR.					

Signed by,
On behalf of Gavi



Hind Khatib-Othman
Managing Director, Country Programmes
17 March 2015