

## LAO PDR PNEUMOCOCCAL VACCINE SUPPORT

**This Decision Letter sets out the Programme Terms of a Programme**

<b>1. Country:</b> Lao PDR			
<b>2. Grant Number:</b> 1315-LAO-12c-X			
<b>3. Date of Decision Letter:</b> 24 September 2014			
<b>4. Date of the Partnership Framework Agreement:</b> 07 June 2013			
<b>5. Programme Title:</b> NVS, Pneumococcal Routine			
<b>6. Vaccine type:</b> Pneumococcal			
<b>7. Requested product presentation and formulation of vaccine:</b> Pneumococcal (PCV13), 1 dose(s) per vial , LIQUID			
<b>8. Programme Duration<sup>1</sup>:</b> 2013 - 2015			
<b>9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement):</b>			
	2013-2014	2015	Total <sup>2</sup>
Programme Budget (US\$)	US\$3,570,950 <sup>3</sup>	US\$1,288,500	US\$4,859,450
<b>10. Vaccine Introduction Grant:</b> Not Applicable			

<sup>1</sup> This is the entire duration of the programme.

<sup>2</sup> This is the total amount endorsed by Gavi for the entire duration of the programme. This should be equal to the total of all sums in the table.

<sup>3</sup> This is the consolidated amount for all previous years.

<b>11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement):<sup>4</sup></b>		
Type of supplies to be purchased with Gavi funds in each year	2013-2014	2015
Number of Pneumococcal vaccines doses		232,200
Number of AD syringes		230,800
Number of re-constitution syringes		
Number of safety boxes		2,575
Annual Amounts (US\$)	US\$3,570,950 <sup>5</sup>	US\$1,288,500
<b>12. Procurement agency: UNICEF</b>		
<b>13. Self-procurement:</b> Not applicable.		
<p><b>14. Co-financing obligations: Reference code: 1315-LAO-12c-X-C</b>            According to the Co-Financing Policy, the Country falls within the Intermediate group.</p> <p>The following table summarises the Co-Financing Payment(s) and quantity of supply that will be procured with such funds in the relevant year.</p>		
Type of supplies to be purchased with Country funds in each year		2015
Number of vaccine doses		19,800
Number of AD syringes		17,900
Number of re-constitution syringes		
Number of safety boxes		200
Value of vaccine doses (US\$)		US\$60,909
Total Co-Financing Payments (US\$) (including freight)		US\$66,000
<b>15. Operational support for campaigns:</b> Not applicable		
<b>16. Additional documents to be delivered for future disbursements:</b>		
Reports, documents and other deliverables	Due dates	

<sup>4</sup> This is the amount that Gavi has approved. Please amend the indicative Annual Amounts from previous years if that changes subsequently.

<sup>5</sup> This is the consolidated amount for all previously approved years.

Annual Progress Report or equivalent	To be agreed with Gavi Secretariat
<b>17. Financial Clarifications:</b> Not Applicable	
<b>18. Other conditions:</b> Not applicable.	

Signed by,



**On behalf of the Gavi Alliance**  
Hind Khatib-Othman  
Managing Director, Country Programmes  
24 September 2014