

LAO PDR PENTAVALENT VACCINE SUPPORT

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Lao PDR			
2. Grant Number: 1215-LAO-04a-X			
3. Date of Decision Letter: 24 September 2014			
4. Date of the Partnership Framework Agreement: 07 June 2013			
5. Programme Title: NVS, Pentavalent Routine			
6. Vaccine type: Pentavalent			
7. Requested product presentation and formulation of vaccine: DTP-HepB-Hib, 1 dose(s) per vial, LIQUID			
8. Programme Duration⁶: 2009 - 2015			
9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement):			
	2009-2014	2015	Total ⁷
Programme Budget (US\$)	US\$6,960,657 ⁸	US\$255,000	US\$7,215,657
10. Vaccine Introduction Grant: Not applicable			

⁶ This is the entire duration of the programme.

⁷ This is the total amount endorsed by Gavi for the entire duration of the programme. This should be equal to the total of all sums in the table.

⁸ This is the consolidated amount for all previous years.

11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement):⁹

Type of supplies to be purchased with Gavi funds in each year	2009-2014	2015
Number of Pentavalent vaccines doses		123,000
Number of AD syringes		111,600
Number of re-constitution syringes		
Number of safety boxes		1,250
Annual Amounts (US\$)	US\$6,960,657 ¹⁰	US\$255,000

12. Procurement agency: UNICEF

13. Self-procurement: Not applicable.

14. Co-financing obligations: Reference code: 1215-LAO-04a-X-C. According to the Co-Financing Policy, the Country falls within the Intermediate group.

The following table summarises the Co-Financing Payment(s) and quantity of supply that will be procured with such funds in the relevant year.

Type of supplies to be purchased with Country funds in each year	2015
Number of vaccine doses	20,900
Number of AD syringes	19,000
Number of re-constitution syringes	
Number of safety boxes	225
Value of vaccine doses (US\$)	US\$40,653
Total Co-Financing Payments (US\$) (including freight)	US\$43,500

15. Operational support for campaigns: Not applicable

16. Additional documents to be delivered for future disbursements: Not applicable

Reports, documents and other deliverables	Due dates

⁹ This is the amount that Gavi has approved. Please amend the indicative Annual Amounts from previous years if that changes subsequently.

¹⁰ This is the consolidated amount for all previously approved years.

Annual Progress Report or equivalent	To be agreed with Gavi Secretariat
17. Financial Clarifications: Not Applicable.	
18. Other conditions: Not applicable.	

Signed by,

Hind Khatib-Othman

On behalf of the Gavi Alliance
Hind Khatib-Othman
Managing Director, Country Programmes
24 September 2014