



**Kyrgyz Republic  
VACCINE SUPPORT**

**This Decision Letter sets out the Programme Terms of a Programme.**

<b>1. Country:</b> Kyrgyz Rep			
<b>2. Grant Number:</b> 1516-KGZ-12c-X / 15-KGZ-08c-Y			
<b>3. Date of Decision Letter:</b> 04/07/2014			
<b>4. Date of the Partnership Framework Agreement:</b> 16/05/2014			
<b>5. Programme Title:</b> NVS			
<b>6. Vaccine type:</b> Pneumococcal			
<b>7. Requested product presentation and formulation of vaccine:</b> Pneumococcal (PCV13), 1 dose(s) per vial , LIQUID			
<b>8. Programme Duration<sup>1</sup>:</b> 2015 - 2016			
<b>9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement):</b>			
	2015	2016	Total <sup>2</sup>
Programme Budget (US\$)	US\$2,927,000	US\$1,638,000	US\$4,565,000
<b>10. Vaccine Introduction Grant:</b> US\$122,500 payable in 2014.			

<sup>1</sup> This is the entire duration of the programme.

<sup>2</sup> This is the total amount endorsed by GAVI for the entire duration of the programme. This should be equal to the total of all sums in the table.

**11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement):<sup>3</sup>**

Type of supplies to be purchased with GAVI funds in each year	2015	
Number of Pneumococcal vaccines doses	529,200	
Number of AD syringes	593,300	
Number of re-constitution syringes		
Number of safety boxes	6,600	
Annual Amounts (US\$)	US\$2,927,000	

**12. Procurement agency:** UNICEF. The Country shall release its Co-Financing Payments each year to UNICEF.

**13. Self-procurement:** Not applicable.

**14. Co-financing obligations: Reference code:** 1516-KGZ-12c-X-C According to the Co-Financing Policy, the Country falls within the Low Income group. The following table summarises the Co-Financing Payment(s) and quantity of supply that will be procured with such funds in the relevant year.

Type of supplies to be purchased with Country funds in each year	2015	2016
Number of vaccine doses	32,400	27,000
Number of AD syringes		
Number of re-constitution syringes		
Number of safety boxes		
Value of vaccine doses (US\$)	US\$105,963	
Total Co-Financing Payments (US\$) (including freight)	US\$112,500	US\$95,000

**15. Operational support for campaigns:** Not applicable

<sup>3</sup> This is the amount that GAVI has approved.



**16. Additional documents to be delivered for future disbursements:**

Reports, documents and other deliverables	Due dates
Annual progress reports 2014 (or equivalent)	2015- exact dates to be determined with the GAVI secretariat

**17. Financial Clarifications:  
Not Applicable**

*\*Failure to provide the financial clarifications requested may result in GAVI withholding further disbursements*

**18. Other conditions:** Not applicable.

Signed by,

A handwritten signature in blue ink that reads "Hind Khatib-Othman".

**On behalf of the GAVI Alliance**  
Hind Khatib-Othman  
Managing Director, Country Programmes  
4 July 2014

