

KENYA
Support for Meningitis A Vaccine

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Kenya		
2. Grant number: 18-KEN-16a-X / 18-KEN-17a-Y		
3. Date of Decision Letter: 21 December 2017		
4. Date of the Partnership Framework Agreement: 25 November 2014		
5. Programme title: New Vaccine Support (NVS), Meningitis A Preventive Campaign		
6. Vaccine type: Meningitis A		
7. Requested product presentation and formulation of vaccine: Meningococcal type A, 10 dose(s) per vial, LYOPHILISED		
8. Programme duration¹: 2018		
9. Programme Budget (indicative): (subject to the terms of the partnership framework agreement, if applicable)		
	2018	Total ²
Programme Budget (US\$)	2,470,000	2,470,000
10. Vaccine introduction grant (in US\$)/ Product switch grant: Not applicable		
11. Gavi Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement, if applicable) ³		
Type of supplies to be purchased with Gavi funds in each year		2018
Number of Meningitis A vaccines doses		3,459,500
Annual Amounts (US\$)		US\$2,470,000
12. Procurement agency: UNICEF		
13. Self-procurement: Not applicable		
14. Co-financing obligations: Not applicable		

¹ This is the entire duration of the Programme.

² This is the total amount endorsed by Gavi for the entire duration of the Programme.

³ This is the amount that Gavi has approved.

15. Operational support for campaigns: The support for operational costs for campaign will be disbursed in cash through UNICEF. The Country will need to contact the local UNICEF office to arrange the utilisation of GAVI funds to support the operational costs of the campaign.

	2018
Grant amount (US\$)	US\$1,714,144

16. Additional reporting requirements:

Country shall deliver the following documents by the specified due dates:

Reports and other information	Due dates
In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	To be agreed with Secretariat
Submit SIA technical report	3 months after the campaign
Submit an independent campaign coverage survey report	3 months after the campaign
Submit a financial expenditure report	3 months after the campaign
Submit a close out plan using Gavi template	3 months after the campaign

17. Financial clarifications: Not applicable

18. Other conditions: Not Applicable

On behalf of Gavi



Hind Khatib-Othman
Managing Director, Country Programmes

21 December 2017