

Indonesia Support for Japanese Encephalitis Vaccine

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Indonesia		
2. Grant number: 17-IDN-26a-Y / 17-IDN-08i-Y		
3. Date of Decision Letter: August 26 , 2016		
4. Date of the Partnership Framework Agreement: 30 december 2014		
5. Programme title: New Vaccine Support (NVS), Japanese Encephalitis Campaign		
6. Vaccine type: Japanese Encephalitis		
7. Requested product presentation and formulation of vaccine: Japanese Encephalitis, 5 dose(s) per vial, LYOPHILISED		
8. Programme duration¹: 2017		
9. Programme Budget (indicative): (subject to the terms of the partnership framework agreement, if applicable)		
	2017	Total ²
Programme Budget (US\$)	US\$343,500	US\$343,500
10. Vaccine introduction grant (in US\$): 100,000. Payable up to six months before vaccine introduction.		
11. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement, if applicable) ³		
Type of supplies to be purchased with Gavi funds in each year		2017
Number of Japanese Encephalitis vaccines doses		498,000
Number of AD syringes		493,500
Number of re-constitution syringes		109,600
Number of safety boxes		6,650
Annual Amounts (US\$)		US\$343,500
12. Procurement agency: Not applicable		

¹ This is the entire duration of the Programme.

² This is the total amount endorsed by Gavi for the entire duration of the Programme.

³ This is the amount that Gavi has approved.

<p>13. Self-procurement: Country has elected to self-procure vaccines and injection safety devices in lieu of procuring through a Gavi agency. The applicable terms of the Partnership Framework Agreement and relevant Gavi guidelines and policies on self-procurement shall apply.</p>	
<p>14. Co-financing obligations: Not applicable</p>	
<p>15. Operational support for campaigns: Not applicable</p>	
<p>16. Additional reporting requirements: Country shall deliver the following documents by the specified due dates as part of the conditions to the approval and disbursements of the future annual amounts: Not applicable</p>	
<p>Reports and other information</p>	<p>Due dates</p>
<p>SIA Technical Report needs to be submitted 3 months after the end of the campaign.</p>	<p>3 months after the end of campaign</p>
<p>Country shall submit the final report of post campaign coverage survey and financial report to Gavi.</p>	<p>Once available</p>
<p>In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.</p>	<p>To be agreed with Secretariat</p>
<p>Following self-procurement, Country must submit a full report outlining the total quantities of vaccine, supply chain equipment and injection safety devices, as applicable, procured, and final costs to be compared against the budget allocated in this Decision Letter. Country must submit satisfactory evidence that it purchased the vaccine doses and related supplies communicated by Gavi in this Decision Letter, by submitting purchase orders, invoices and receipts. Any balance of Gavi funds disbursed in support of Country self-procurement should be reported to Gavi together with satisfactory evidence that the leftover funds have been used within the immunisation programme.</p>	
<p>Financial clarifications: Country shall provide the following clarifications to Gavi*: <i>*Failure to provide the financial clarifications requested may result in Gavi withholding further disbursements</i></p>	
<p>19. Other conditions: The country is reminded of its obligations under the PFA in respect of insurance and is requested to provide information to Gavi on the steps it has taken in this regard</p>	

Signed by,



On behalf of Gavi

Hind Khatib-Othman

Managing Director, Country Programmes

26th August, 2016