



GAVI/14/184/ks/mp

The Minister of Health  
Ministry of Health  
P.O. Box M 44  
Accra  
Ghana

27 March 2014

Dear Minister,

***Revised Decision Letter for Yellow Fever vaccine support 2014-2015***

I am writing in relation to Ghana's Annual Progress Report (APR) which was submitted to the GAVI Secretariat in May 2013.

In October 2013, we informed you that the GAVI Alliance has approved Ghana Yellow Fever (YF) vaccine support. We attach the mentioned letter herewith for ease of reference.

Due to the current global supply constraints, the quantities are subject to product availability. Ghana will receive its YF vaccine with a 10-dose per vial presentation in 2014. We are sending you this revised Decision Letter to reflect this change. This change has an implication in terms of Ghana co-financing obligation for 2014 which now stands at USD673,000 for YF.

Additionally, we would like to highlight that Ghana received a Partnership Framework Agreement in March 2013. To date, we have not received the signatures of the Ministry of Health and of the Ministry of Finance on the Partnership Framework Agreement. Please be advised that the GAVI Alliance will no longer disburse subsequent cash funds until the Partnership Framework Agreement has been signed between the GAVI Alliance and Ghana.

Please do not hesitate to contact my colleague Karan Sagar ([ksagar@gavialliance.org](mailto:ksagar@gavialliance.org)) if you have any questions or concerns.

Yours sincerely,

A handwritten signature in black ink, appearing to read "Hind Khatib-Othman".

Hind Khatib-Othman  
Managing Director, Country Programmes

cc: The Minister of Finance  
The Director of Medical Services  
Director Planning Unit, MoH  
The EPI Manager  
WHO Country Representative  
UNICEF Country Representative  
Regional Working Group



WHO HQ  
UNICEF Programme Division  
UNICEF Supply Division  
The World Bank

Attachment: Decision Letter GHA-2013.03(xaxx)M



**GHANA YELLOW FEVER VACCINE SUPPORT**  
**This Revised Decision Letter sets out the Programme Terms of a Programme.**

<b>1. Country:</b> Ghana										
<b>2. Grant Number:</b> 0715-GHA-06a-X /										
<b>3. Date of Decision Letter:</b> 5 March 2014										
<b>4. Date of the Partnership Framework Agreement:</b> Not signed yet										
<b>5. Programme Title:</b> NVS										
<b>6. Vaccine type:</b> Yellow Fever										
<b>7. Product presentation and formulation of vaccine:</b> Yellow Fever, 10 dose(s) per vial, LYOPHILISED for 2014, Yellow Fever, 5 dose(s) per vial, LYOPHILISED for 2015 (the quantities and dose presentation are subject to product availability due to the YF vaccine supply shortages)										
<b>8. Programme Duration<sup>1</sup>:</b> 2001 -2015 <i>Durée du programme :</i>										
<b>9. GAVI may from time to time endorse a Programme Budget for a Programme for its Programme Duration.</b> Such endorsement of a Programme Budget is only an indication of GAVI's intention to make available such amount to support the Programme during the Programme Duration and is also subject to funding availability. Such endorsement of Programme Budget does not constitute an obligation, liability or commitment of GAVI to make available any amount to the Country:  <table border="1" data-bbox="327 1339 1225 1556"> <thead> <tr> <th></th> <th>2001-2013</th> <th>2014</th> <th>2015</th> <th>Total<sup>2</sup></th> </tr> </thead> <tbody> <tr> <td>Program Budget (US\$)</td> <td>US\$7,300,985<sup>3</sup></td> <td>US\$1,430,000</td> <td>US\$800,000</td> <td>US\$9,530,985</td> </tr> </tbody> </table>		2001-2013	2014	2015	Total <sup>2</sup>	Program Budget (US\$)	US\$7,300,985 <sup>3</sup>	US\$1,430,000	US\$800,000	US\$9,530,985
	2001-2013	2014	2015	Total <sup>2</sup>						
Program Budget (US\$)	US\$7,300,985 <sup>3</sup>	US\$1,430,000	US\$800,000	US\$9,530,985						
<b>10. Vaccine Introduction Grant:</b> Not applicable.										

<sup>1</sup> This is the entire duration of the programme.

<sup>2</sup> This is the total amount endorsed by GAVI for the entire duration of the programme. This should be equal to the total of all sums in the table..

<sup>3</sup> This is the consolidated amount for all previous years.

**11. Indicative Annual Amounts: GAVI may from time to time endorse a Programme Budget for a Programme for its Programme Duration:**

Type of supplies to be purchased with GAVI funds in each year	2001-2013	2014
Number of Yellow Fever vaccines doses		1,172,900
Number of AD syringes		802,000
Number of re-constitution syringes		129,100
Number of safety boxes		10,350
Annual Amounts (US\$)	US\$7,300,985 <sup>4</sup>	US\$1,430,000

**12. Procurement agency:** UNICEF

**13. Self-procurement:** Not applicable.

**14. Co-financing obligations: Reference code:** 0715-GHA-06a-X-C According to the Co-Financing Policy, the Country falls within the group Intermediate. The following table summarises the Co-Financing Payment(s) and quantity of supply that will be procured with such funds in the relevant year.

Type of supplies to be purchased with Country funds in each year	2014	2015
Number of vaccine doses	551,900	430,100
Number of AD syringes	377,400	
Number of re-constitution syringes	60,800	
Number of safety boxes	4,875	
Value of vaccine doses (US\$)	US\$603,563	
Total Co-Financing Payments (US\$) (including freight)	US\$673,000	US\$502,000

**15. Operational support for campaigns:** Not applicable

<sup>4</sup> This is the consolidated amount for all previously approved years.



**16. Additional documents to be delivered for future disbursements:** Not applicable

Reports, documents and other deliverables	Due dates
Annual Progress Report	May 2015

**17. Financial Clarifications:** Not applicable.

**18. Other conditions:** Not applicable.

Signed by  
On behalf of the GAVI Alliance

A handwritten signature in black ink, appearing to read "Hind Khatib-Othman".

Hind Khatib-Othman  
Managing Director, Country Programmes

Date: 27 March 2014