

GAMBIA – Rotavirus Vaccine Support

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Gambia						
2. Grant number: 1821-GMB-13b-X / 13-GMB-08b-Y						
3. Date of Decision Letter: 22 December 2017						
4. Date of the Partnership Framework Agreement: 3 February 2014						
5. Programme title: New Vaccine Support (NVS), Rotavirus Routine						
6. Vaccine type: Rotavirus						
7. Requested product presentation and formulation of vaccine: Rotavirus, 2 dose(s) schedule						
8. Programme duration¹: 2013 - 2021						
9. Programme Budget (indicative): (subject to the terms of the Partnership Framework Agreement, if applicable)						
	2013-2017	2018	2019	2020	2021	Total ²
Programme Budget (US\$)	3,151,630 ³	299,000	329,500	335,500	338,000	4,453,630
10. Vaccine introduction grant (in US\$): US\$ 100,000 was paid on 10 November 2014						
11. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement, if applicable) ⁴						
Type of supplies to be purchased with Gavi funds in each year	2013-2017	2018				
Number of Rotavirus vaccines doses		142,500				
Annual Amounts (US\$)	US\$3,151,630 ⁵	US\$299,000				
12. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.						
13. Self-procurement: Not applicable						

¹ This is the entire duration of the Programme.

² This is the total amount endorsed by Gavi for the entire duration of the Programme.

³ This is the consolidated amount for all previous years. Annual amounts prior to 2017 include the costs of injection safety devices. Annual amounts for 2017 onwards include only vaccine costs and freight.

⁴ This is the amount that Gavi has approved.

⁵ This is the consolidated amount for all previously approved years. Annual amounts prior to 2017 include the costs of injection safety devices. Annual amounts for 2017 onwards include only vaccine costs and freight.

<p>14. Co-financing obligations: Reference code: 1821-GMB-13b-X-C</p> <p>According to the co-financing policy, the Country falls within the group Initial self-financing.</p> <p>The following table summarises the co-financing payment(s) and quantity of supply that will be procured with such funds in the relevant year.</p> <table border="1"> <thead> <tr> <th>Type of supplies to be purchased with Country funds in each year</th> <th>2018</th> <th>2019</th> <th>2020</th> <th>2021</th> </tr> </thead> <tbody> <tr> <td>Number of vaccine doses</td> <td>16,500</td> <td>18,000</td> <td>18,000</td> <td>18,000</td> </tr> <tr> <td>Value of vaccine doses (US\$)</td> <td>US\$30,792</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total co-financing payments (US\$) (including freight)</td> <td>US\$32,000</td> <td>US\$35,500</td> <td>US\$36,000</td> <td>US\$36,000</td> </tr> </tbody> </table>					Type of supplies to be purchased with Country funds in each year	2018	2019	2020	2021	Number of vaccine doses	16,500	18,000	18,000	18,000	Value of vaccine doses (US\$)	US\$30,792				Total co-financing payments (US\$) (including freight)	US\$32,000	US\$35,500	US\$36,000	US\$36,000
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<p>15. Operational support for campaigns: Not applicable</p>																								
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<p>17. Financial clarifications: Country shall provide the following clarifications to Gavi*: Not applicable <i>*Failure to provide the financial clarifications requested may result in Gavi withholding further disbursements</i></p>																								
<p>18. Other conditions: Not applicable</p>																								

On behalf of Gavi



Hind Khatib-Othman
Managing Director, Country Programmes

22 December 2017