

Gambia Support for Rotavirus Vaccine

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Gambia			
2. Grant number: 17-GMB-13b-X / 0 /			
3. Date of Decision Letter: 16th of December 2016			
4. Date of the Partnership Framework Agreement: 3 February 2014			
5. Programme title: New Vaccine Support (NVS), Rotavirus Routine			
6. Vaccine type: Rotavirus			
7. Requested product presentation and formulation of vaccine: Rotavirus, 2 dose(s) schedule Country is switching to Rotavirus, 2 dose schedule as of February 2017.			
8. Programme duration¹²: 2013 -2017			
9. Programme Budget (indicative): (subject to the terms of the Partnership Framework Agreement, if applicable)			
	2013-2016	2017	Total ¹³
Programme Budget (US\$)	US\$2,704,616 ¹⁴	US\$458,500	US\$3,163,116
10. Vaccine introduction grant (in US\$): Not applicable			
11. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement, if applicable) ¹⁵			
Type of supplies to be purchased with Gavi funds in each year	2013-2016	2017	
Number of Rotavirus vaccines doses		203,700	
Annual Amounts (US\$)	US\$2,704,616 ¹⁶	US\$458,500	

¹² This is the entire duration of the Programme.

¹³ This is the total amount endorsed by Gavi for the entire duration of the Programme.

¹⁴ This is the consolidated amount for all previous years. Annual amounts prior to 2017 include the costs of injection safety devices. Annual amounts for 2017 onwards include only vaccine costs and freight.

¹⁵ This is the amount that Gavi has approved.

¹⁶ This is the consolidated amount for all previously approved years. Annual amounts prior to 2017 include the costs of injection safety devices. Annual amounts for 2017 onwards include only vaccine costs and freight.

12. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.		
13. Self-procurement: Not applicable		
14. Co-financing obligations: Reference code: 17-GMB-13b-X-C According to the co-financing policy, the Country falls within the group Initial self-financing. The following table summarises the co-financing payment(s) and quantity of supply that will be procured with such funds in the relevant year.		
Type of supplies to be purchased with Country funds in each year		2017
Number of vaccine doses		12,300
Number of AD syringes		
Number of re-constitution syringes		
Number of safety boxes		
Value of vaccine doses (US\$)		US\$26,940
Total co-financing payments (US\$) (including freight)		US\$28,000
15. Operational support for campaigns: Not applicable		
	2017	2018
Grant amount (US\$)	US\$	
16. Additional reporting requirements: Not applicable		
Reports and other information	Due dates	
To prepare for the annual procurement of vaccines, Country shall submit the following information in May each year: number of children to be vaccinated, vaccine stock levels including buffer stock, wastage rates, any proposed changes in presentation or minimum co-financing levels and vaccines received.	May	
In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	To be agreed with Secretariat	
17. Financial clarifications: Country shall provide the following clarifications to Gavi*: Not applicable <i>*Failure to provide the financial clarifications requested may result in Gavi withholding further disbursements</i>		
18. Other conditions: Not applicable		

Signed by,



On behalf of Gavi

Hind Khatib-Othman

Managing Director, Country Programmes

16th of December 2016