

GAMBIA - PNEUMOCOCCAL VACCINE SUPPORT
This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Gambia			
2. Grant Number: 1215-GMB-12c-X			
3. Date of Decision Letter: 12 September 2014			
4. Date of the Partnership Framework Agreement: 03 February 2014.			
5. Programme Title: NVS, Pneumococcal Routine			
6. Vaccine type: Pneumococcal			
7. Requested product presentation and formulation of vaccine: Pneumococcal (PCV13), 1 dose(s) per vial , LIQUID			
8. Programme Duration¹: 2009 - 2015			
9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement):			
	2009-2014	2015	Total ²
Programme Budget (US\$)	US\$5,717,392 ³	US\$1,202,000	US\$6,919,392
10. Vaccine Introduction Grant: Not applicable.			
11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement):⁴			
Type of supplies to be purchased with GAVI funds in each year	2009-2014	2015	
Number of Pneumococcal vaccines doses		217,800	
Number of AD syringes		241,200	
Number of safety boxes		2,675	
Annual Amounts (US\$)	US\$5,717,392 ⁵	US\$1,202,000	
12. Procurement agency: UNICEF.			
13. Self-procurement: Not applicable.			

¹ This is the entire duration of the programme.

² This is the total amount endorsed by GAVI for the entire duration of the programme.

³ This is the consolidated amount for all previous years.

⁴ This is the amount that GAVI has approved.

⁵ This is the consolidated amount for all previously approved years.

14. Co-financing obligations: Reference code: 1215-GMB-12c-X-C According to the Co-Financing Policy, the Country falls within the group Low Income. The following table summarises the Co-Financing Payment(s) and quantity of supply that will be procured with such funds in the relevant year.

Type of supplies to be purchased with Country funds in each year	2015
Number of vaccine doses	14,400
Value of vaccine doses (US\$)	US\$43,839
Total Co-Financing Payments (US\$) (including freight)	US\$46,500

15. Operational support for campaigns: Not applicable

	2015
Grant amount (US\$)	

16. Additional documents to be delivered for future disbursements: Not applicable

Reports, documents and other deliverables	Due dates
<i>Annual Progress Report or equivalent.</i>	As agreed with GAVI Secretariat.

17. Financial Clarifications: Not applicable.

18. Other conditions: Not applicable.

On behalf of the GAVI Alliance



Hind Khatib-Othman
Managing Director, Country Programmes

12 September 2014