

Ethiopia Vaccine Support

This Decision Letter sets out the Terms of a Programme.

1. Country: Ethiopia			
2. Grant Number: 1315-ETH-16a-X / 1315-ETH-17a-Y			
3. Date of Decision Letter: 8 October 2015. This decision letter replaces the previous decision letter dated 10 July 2015.			
4. Date of the Partnership Framework Agreement: 23 July 2013			
5. Programme Title: NVS, Meningitis A Preventive Campaign			
6. Vaccine type: Meningitis A			
7. Requested product presentation and formulation of vaccine: Meningococcal type A, 10 doses per vial, LYOPHILISED			
8. Programme Duration¹: 2013 -2015			
9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement):			
	2013-2014	2015	Total ²
Programme Budget	US\$ 30,692,000 ³	US\$ 13,500,000	US\$ 44,192,000
10. Vaccine Introduction Grant: Not applicable			
11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement):⁴ The Annual Amount for 2015 has been amended.			
Type of supplies to be purchased with Gavi funds in each year	2013-2014	2015	
Number of Meningitis A vaccines doses		17,924,000	
Number of AD syringes		17,762,100	
Number of re-constitution syringes		1,971,700	
Number of safety boxes		217,075	
Annual Amounts	US\$ 30,692,000 ⁵	US\$ 13,500,000	
12. Procurement agency: UNICEF			
13. Self-procurement: Not applicable			
14. Co-financing obligations: Not applicable			

¹ This is the entire duration of the programme.

² This is the total amount endorsed by Gavi for the entire duration of the programme.

³ This is the consolidated amount for all previous years.

⁴ This is the amount that Gavi has approved.

⁵ This is the consolidated amount for all previously approved years.

<p>15. Operational support for campaigns: The support for operational costs for the campaign will be disbursed in cash.</p> <table border="1"> <tr> <td></td> <td>2015</td> </tr> <tr> <td>Grant amount</td> <td>US\$ 9,768,488</td> </tr> </table>			2015	Grant amount	US\$ 9,768,488		
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<p>16. Additional documents to be delivered for future disbursements:</p> <table border="1"> <thead> <tr> <th>Reports, documents and other deliverables</th> <th>Due dates</th> </tr> </thead> <tbody> <tr> <td>Country to submit a detailed post campaign technical report to GAVI Secretariat together with the post campaign survey results. (template attached to this DL.)</td> <td>Within 12 weeks after end of campaign</td> </tr> <tr> <td>Country to submit detailed financial expenditure report</td> <td>Within 12 weeks after end of campaign</td> </tr> </tbody> </table>		Reports, documents and other deliverables	Due dates	Country to submit a detailed post campaign technical report to GAVI Secretariat together with the post campaign survey results. (template attached to this DL.)	Within 12 weeks after end of campaign	Country to submit detailed financial expenditure report	Within 12 weeks after end of campaign
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Country to submit detailed financial expenditure report	Within 12 weeks after end of campaign						
<p>17. Financial Clarifications: Not applicable</p>							
<p>18. Other conditions: The country must provide satisfactory responses to all IRC comments, as communicated in the information letter dated 2 July 2015, before funds can be disbursed.</p>							

Signed by,



On behalf of Gavi

Hind Khatib-Othman

Managing Director, Country Programmes

8 October 2015