

**ANGOLA**

**Support for Immunisation supplies**

This Decision Letter sets out the Programme Terms of a Programme.

<b>1. Country: Angola</b>		
<b>2. Grant number: 17-AGO-32a-X</b>		
<b>3. Date of Decision Letter: 16 December 2016</b>		
<b>4. Date of the Partnership Framework Agreement: 04 October 2013</b>		
<b>5. Programme title: Immunisation supplies<sup>1</sup></b>		
<b>6. Programme duration<sup>2</sup>: 2017</b>		
<b>7. Programme Budget (indicative):</b>		
	<b>2017</b>	<b>Total<sup>3</sup></b>
<b>Programme Budget (US\$)</b>	19,000	19,000
<b>8. Indicative Annual Amounts:<sup>4</sup></b>		
<b><u>TOTAL</u> immunisation supplies to be purchased with Gavi funds in each year</b>	<b>2017</b>	
Number of AD syringes	367,300	
Number of safety boxes	4,050	
Annual Amounts for immunisation supplies for all Gavi vaccines (US\$)	19,000	
<b>Immunisation supplies to be purchased with Gavi funds in each year, <u>by type of support</u></b>		
<b>New Vaccine Support (NVS), Inactivated Polio Vaccine, 10 dose(s) per vial, LIQUID,Routine</b>	<b>2017</b>	
Number of AD syringes	367,300	
Number of safety boxes	4,050	
Annual Amounts for immunisation supplies for Vaccine (US\$)	19,000	

<sup>1</sup> This does not include vaccines.

<sup>2</sup> This is the entire duration of the Programme.

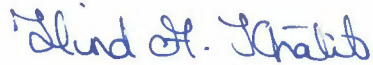
<sup>3</sup> This is the total amount endorsed by Gavi for the entire duration of the Programme.

<sup>4</sup> This is the amount that Gavi has approved.

<b>9. Procurement agency:</b> UNICEF
<b>10. Self-procurement:</b> Non applicable
<b>11. Co-financing obligations:</b> Co-financing requirements are listed in the relevant vaccine Decision Letter.

**On behalf of Gavi**

Signed by



Hind Khatib-Othman  
Managing Director, Country Programmes  
**16 December 2016**

**ANGOLA**

**Support for Rotavirus Vaccine**

**This Decision Letter sets out the Programme Terms of a Programme.**

<b>1. Country: Angola</b>			
<b>2. Grant number: 17-AGO-13b-X</b>			
<b>3. Date of Decision Letter: 16 December 2016</b>			
<b>4. Date of the Partnership Framework Agreement: 04 October 2013</b>			
<b>5. Programme title: New Vaccine Support (NVS), Rotavirus Routine</b>			
<b>6. Vaccine type: Rotavirus</b>			
<b>7. Requested product presentation and formulation of vaccine: Rotavirus, 2-dose schedule</b>			
<b>8. Programme duration<sup>5</sup>: 2014 -2017</b>			
<b>9. Programme Budget (indicative):</b>			
	<b>2014-2016</b>	<b>2017</b>	<b>Total<sup>6</sup></b>
<b>Programme Budget (US\$)</b>	US\$7,615,491 <sup>7</sup>	US\$600,500	US\$8,215,991
<b>10. Vaccine introduction grant (in US\$): Not applicable</b>			
<b>11. Indicative Annual Amounts:<sup>8</sup></b>			
<b>Type of supplies to be purchased with Gavi funds in each year</b>	<b>2014-2016</b>	<b>2017</b>	
<b>Number of Rotavirus vaccines doses</b>		265,500	
<b>Annual Amounts (US\$)</b>	US\$7,615,491 <sup>9</sup>	US\$600,500	
<b>12. Procurement agency: UNICEF.</b> The Country shall release its co-financing payments each year to UNICEF.			
<b>13. Self-procurement: Not applicable</b>			

<sup>5</sup> This is the entire duration of the Programme.

<sup>6</sup> This is the total amount endorsed by Gavi for the entire duration of the Programme.

<sup>7</sup> This is the consolidated amount for all previous years. Annual amounts prior to 2017 include the costs of injection safety devices. Annual amounts for 2017 onwards include only vaccine costs and freight.

<sup>8</sup> This is the amount that Gavi has approved.

<sup>9</sup> This is the consolidated amount for all previously approved years. Annual amounts prior to 2017 include the costs of injection safety devices. Annual amounts for 2017 onwards include only vaccine costs and freight.

**14. Co-financing obligations: Reference code: 17-AGO-13b-X-C**

According to the co-financing policy, the Country falls within the group **Accelerated transition**. The following table summarises the co-financing payments and quantity of supply that will be procured with such funds in the relevant year.

Type of supplies to be purchased with Country funds in each year	2017
Number of vaccine doses	1,072,500
Number of AD syringes	
Number of re-constitution syringes	
Number of safety boxes	
Value of vaccine doses (US\$)	US\$2,346,001
Total co-financing payments (US\$) (including freight)	US\$2,408,500

**15. Operational support for campaigns: Not applicable**

**16. Additional reporting requirements: Not applicable**

Reports and other information	Due dates
Angola shall submit the following information: number of children to be vaccinated, vaccine stock levels including buffer stock, wastage rates, any proposed changes in presentation or minimum co-financing levels and vaccines received.	<b>15 May 2017</b>
In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	<b>To be agreed with Secretariat</b>

**17. Financial clarifications: Not applicable**

**18. Other conditions:** The country is reminded of its obligations under the PFA in respect of insurance and is requested to provide information to Gavi on the steps it has taken in this regard.

**On behalf of Gavi**

Signed by



Hind Khatib-Othman  
Managing Director, Country Programmes  
**16 December 2016**