

Nepal Support for Injection Safety Devices

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Nepal					
2. Grant number(s): 17-NPL-32a-X, 18-NPL-32a-X, 19-NPL-32a-X, 20-NPL-32a-X, 21-NPL-32a-X					
3. Date of Decision Letter: 27 March 2019					
4. Date of the Partnership Framework Agreement: 22 August 2014					
5. Programme title: Injection safety devices ¹					
6. Programme duration²: 2017-2021					
7. Programme Budget (indicative)³: (subject to the terms of the partnership framework agreement)					
	2017-2018	2019	2020	2021	Total ³
Programme Budget (US\$)	390,500	398,500	179,500	179,500	1,148,000
8. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement) ⁴					
TOTAL injection safety devices to be purchased with Gavi funds in each year		2017-2018	2019		
Number of AD syringes			8,115,800		
Number of re-constitution syringes			447,900		
Number of safety boxes			94,275		
Annual Amounts for injection safety devices for all Gavi vaccines (US\$)		390,500	398,500		
Injection safety devices to be purchased with Gavi funds in each year, <u>by type of support</u>					
New Vaccine Support (NVS), Fractional Inactivated Polio Vaccine, 1 dose(s) per vial, LIQUID					2019
Number of AD syringes					750,500
Number of re-constitution syringes					-
Number of safety boxes					8,275
Annual Amounts for injection safety devices for Vaccine (US\$)					41,000
New Vaccine Support (NVS), Measles Rubella, 10 dose(s) per vial, LYOPHILISED					2019

¹ This does not include vaccines.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for the entire duration of the Programme.

⁴ This is the amount that Gavi has approved.

Number of AD syringes	440,300
Number of re-constitution syringes	83,700
Number of safety boxes	5,775
Annual Amounts for injection safety devices for Vaccine (US\$)	24,500
New Vaccine Support (NVS), Measles Rubella, 10 dose(s) per vial, LYOPHILISED	2019
Number of AD syringes	3,280,500
Number of re-constitution syringes	364,200
Number of safety boxes	40,100
Annual Amounts for injection safety devices for Vaccine (US\$)	167,500
New Vaccine Support (NVS), Pneumococcal (PCV10), 4 dose(s) per vial, LIQUID	2019
Number of AD syringes	1,291,300
Number of re-constitution syringes	-
Number of safety boxes	14,225
Annual Amounts for injection safety devices for Vaccine (US\$)	58,500
New Vaccine Support (NVS), DTP-HepB-Hib, 10 dose(s) per vial, LIQUID	2019
Number of AD syringes	2,353,200
Number of re-constitution syringes	-
Number of safety boxes	25,900
Annual Amounts for injection safety devices for Vaccine (US\$)	107,000
9. Procurement agency: UNICEF. Country shall release its co-financing payments each year to UNICEF.	
10. Self-procurement: Not applicable.	
11. Co-financing obligations: Co-financing requirements are listed in the relevant vaccine Decision Letter.	

Signed by,



On behalf of Gavi
Hind Khatib-Othman
Managing Director, Country Programmes
27 March 2019