

Decision Letter

Mozambique Health Systems Strengthening Programme

This Decision Letter forms part of the PFA and together with the PFA sets out the Programme Terms of the Programme. Any term used in this Decision Letter but not defined shall have the meaning given to such term in the PFA.

1. Country: Mozambique				
2. Programme payment grant number: 1418-MOZ-10a-Y Performance payment grant number: 17-MOZ-10e-Y				
3. Date of Decision Letter: 4 April 2019				
4. Date of the Partnership Framework Agreement (the "PFA"): 6 December 2013				
5. Programme: Health Systems Strengthening (HSS) For further information about the Programme please refer to: <ul style="list-style-type: none"> • Gavi HSS guidelines and HSS application form available by contacting your Gavi country manager; • Country's approved grant proposal together with any responses to the HSS independent review committee (IRC's) request for clarifications; • 				
6. Programme Duration: 2014-2018				
7. Programme Budget: This is the amount of an estimated multi-year budget endorsed by Gavi under the Programme. Note that with PBF, annual disbursements may be more or less than these endorsed amounts after the first year.				
Programme Year	2014-2016	2017	2018	Total
Programme Budget (US\$)	US\$15,465,013	US\$ 7,437,488	US\$4,798,373	US\$27,700,874
Performance payment		US\$ 1,489,620		US\$ 1,489,620

- 8. Annual Amounts:** This is the estimated annual amount Gavi has approved to be disbursed under the Programme. The Country acknowledges that:
 (a) a proportion of the Annual Amount may be disbursed directly to an agreed implementing agency, such as WHO and UNICEF, rather than to the Country; and
 (b) each Annual Amount may be disbursed in a number of tranches at quarterly or six-monthly intervals.

Programme year	2014-2016	2017
Annual Amount (US\$)	US\$15,465,013	US\$ 7,437,488
Performance payment (US\$)		US\$ 1,489,620*

**Please note this amount has been already approved in 2017*

- 9. Outstanding comments/clarifications:** Not applicable

- 10. Documents to be delivered:** Not applicable


- 11. Other conditions:** The following terms and conditions shall apply to the Programme:

Please see the Grant Management Requirements set out in the new Annex 6 to the PFA

Any requested adjustments to the Annual Amounts will be subject to Gavi approval. It is essential that Country's Health Sector Coordination Committee (or its equivalent) be involved with this process both in its technical process function and its support during implementation and monitoring of the Programme. Utilisation of Gavi support stated in this letter will be subject to performance monitoring.

If the bank account information most recently provided to Gavi has changed or changes prior to disbursement, the country will need to complete a bank account information form. Please contact gavihss@gavi.org for the form.

Signed by,



On behalf of Gavi

Hind Khatib-Othman

Managing Director, Country Programmes

4 April 2019