GAMBIA – IMMUNISATION SERVICES SUPPORT (ISS)

This Decision Letter sets out the Programme Terms of a Programme

1. Country: Gambia

2. Grant number: 0712-GMB-02-Y/0717-GMB-02-Y

3. Date of Decision Letter: 10 February 2017

4. Date of the Partnership Framework Agreement: 3 February 2013

5. Programme Title: Immunisation Services Support (ISS)

6. ISS terms: The Country is entitled to remaining ISS rewards for achievement of the immunisation programme. The ISS reward is calculated by taking the additional number of children less than one year that are immunised with DTP3 as reported in the WHO/UNICEF Joint Reporting Form. The country is awarded US\$20 for each additional child vaccinated. The funds to be disbursed are the remaining funds under the ISS support and relate to the 2009 - 2011 achievements.

The period of implementation for the ISS funds is up to the end of 2017, with final reporting in 2018.

7. Programme Duration¹: 2002-2017

8. Programme Budget (indicative):

| | 2002-2013 | 2017 | Total ² |
|-------------------------|-------------|------------|--------------------|
| Programme Budget (US\$) | US\$614,140 | US\$57,500 | US\$671,640 |

9. Indicative Annual Amounts (indicative):

| | 2002 - 2013 | 2017 | Total |
|-------------------------|---------------------------|-------------|--------------|
| Annual Amount(s) (US\$) | US\$ 614,140 ³ | US\$ 57,500 | US\$ 671,640 |

The full Annual Amount will be disbursed directly to the agreed implementing agency, UNICEF.

- 10. Additional documents to be delivered for future disbursements: Not applicable
- 11. Financial Clarifications: Not applicable
- 12. Other conditions: Not applicable

Signed by,

On behalf of the GAVI Alliance

Hind Khatib-Othman Managing Director, Country Programmes 10 February 2017

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¹ This is the entire duration of the programme.

² This is the total amount endorsed by GAVI for the entire duration of the programme. This should be equal to the total of all sums in the table.

³ This is the consolidated amount for all previously approved years.