

SIERRA LEONE – HEALTH SYSTEMS STRENGTHENING PROGRAMME

This Decision Letter sets out the Programme Terms of a Programme.

1. Country:	Sierra Leone																
2. Grant number:	0811-SLE-10a-Y																
3. Date of Decision Letter:	21 July 2015																
4. Date of the Partnership Framework Agreement:	31 October 2013																
5. Programme Title:	Health Systems Strengthening (HSS)																
6. HSS terms:	This Decision Letter closes the existing HSS Programme. Any amounts of HSS support remaining will be reprogrammed to the Country's Ebola EPI Recovery Plan.																
7. Programme Duration¹:	2008 to 2011																
8. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement, if applicable):	<table border="1" style="width: 100%; border-collapse: collapse; margin: 10px 0;"> <thead> <tr> <th style="width: 30%;"></th> <th style="width: 10%;">2008</th> <th style="width: 10%;">2009</th> <th style="width: 10%;">2010</th> <th style="width: 10%;">2011</th> <th style="width: 10%;">Total²</th> </tr> </thead> <tbody> <tr> <td>Programme Budget (US\$)</td> <td style="text-align: right;">630,697</td> <td style="text-align: right;">530,750</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: right;">1,161,447</td> </tr> </tbody> </table> <p>The amount for 2008 has been reduced by US\$ 523,303. The amount for 2011 has been reduced by US\$ 530,750. The total of these two amounts (US\$ 1,054,053) is reprogrammed to the Country's Ebola EPI Recovery Plan.</p>						2008	2009	2010	2011	Total ²	Programme Budget (US\$)	630,697	530,750	0	0	1,161,447
	2008	2009	2010	2011	Total ²												
Programme Budget (US\$)	630,697	530,750	0	0	1,161,447												
9. Indicative Annual Amounts (indicative) (subject to the terms of the Partnership Framework Agreement):	<p>The following disbursements are subject to the conditions set out in sections 6, 10, 11 and 12:</p> <table border="1" style="width: 100%; border-collapse: collapse; margin: 10px 0;"> <thead> <tr> <th style="width: 30%;">Programme Year</th> <th style="width: 10%;">2008</th> <th style="width: 10%;">2009</th> <th style="width: 10%;">2010</th> <th style="width: 10%;">2011</th> <th style="width: 10%;">Total³</th> </tr> </thead> <tbody> <tr> <td>Annual Amount (\$US)</td> <td style="text-align: right;">630,697</td> <td style="text-align: right;">530,750</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: right;">1,161,447</td> </tr> </tbody> </table> <p>The above Annual Amounts have already been disbursed in 2008, 2010 and 2014 and no further amounts will be disbursed under this HSS Programme.</p>					Programme Year	2008	2009	2010	2011	Total ³	Annual Amount (\$US)	630,697	530,750	0	0	1,161,447
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10. Financial Clarifications:	<p>The Country shall provide the following clarifications to Gavi⁴: If the bank account information most recently provided to Gavi has changed or changes prior to disbursement, the country will need to complete a bank account information form. Please contact gavihss@gavi.org for the form.</p>																

¹ This is the entire duration of the programme.

² This is the total amount endorsed by Gavi for the entire duration of the programme.

³ This is the amount approved by Gavi.

⁴ Failure to provide the financial clarifications requested may result in Gavi withholding further disbursements

11. Documents to be delivered for future HSS cash disbursements:

The Country shall deliver the following documents by the specified due dates as part of the conditions for approval and disbursements of the future Annual Amounts.

Reports, documents and other deliverables	Due dates
Annual Progress Reports (APRs), or equivalent. The APRs, or equivalent, shall provide detail on the progress against milestones and targets against baseline data for indicators identified in the proposal. The APRs, or equivalent, should also include a financial report on the use of Gavi support for HSS (which could include a joint pooled funding arrangement report, if appropriate).	15 May or as negotiated with Secretariat
Interim unaudited financial reports. Unless stated otherwise in the existing Aide Memoire between Gavi and the Country, the Country shall deliver interim unaudited financial reports on the HSS cash support no later than 45 days after the end of each 6-month reporting period (15 February for the period covering 1 July – 31 December and 15 August for the period covering 1 January – 30 June). Failure to submit timely reports may affect future funding.	15 February and 15 August

12. Other conditions: The following terms and conditions shall apply to HSS support.

Cash disbursed under HSS support may not be used to meet Gavi's requirements to co-finance vaccine purchases.

On behalf of Gavi



Hind Khatib-Othman
Managing Director, Country Programmes

21 July 2015