

Decision Letter

Malawi Health Systems Strengthening Programme

This Decision Letter forms part of the PFA and together with the PFA sets out the Programme Terms of the Programme. Any term used in this Decision Letter but not defined shall have the meaning given to such term in the PFA.

1. Country: Malawi						
2. Programme payment grant number: 1721-MWI-10d-Y						
3. Date of Decision Letter: 14 December 2017						
4. Date of the Partnership Framework Agreement (the "PFA"): 22 October 2014						
5. Programme: Health Systems Strengthening (HSS)						
<p>For further information about the Programme please refer to:</p> <ul style="list-style-type: none"> • Gavi HSS guidelines and HSS application form available by contacting your Gavi country manager; • Country's approved grant proposal together with any responses to the HSS independent review committee (IRC's) request for clarifications; • The workplan and budget document circulated by email 26 October 2017 describing the expected Programme Activities and Programme Budget as at the Date of the Decision Letter. 						
6. Programme Duration: 2017 to 2021						
<p>7. Programme Budget: This is the amount of an estimated multi-year budget endorsed by Gavi under the Programme. Note that with PBF, annual disbursements may be more or less than these endorsed amounts after the first year.</p>						
Programme Year	2017	2018	2019	2020	2021	Total
Programme Budget (US\$)	13,465,296	13,954,303	6,870,201	4,122,120	2,748,080	41,160,000
Performance payment	Not applicable					
8. Annual Amounts: This is the estimated annual amount Gavi has approved to be disbursed under the Programme. The Country acknowledges that: (a) a proportion of the Annual Amount may be disbursed directly to an agreed implementing agency, such as WHO and UNICEF, rather than to the Country; and						

(b) each Annual Amount may be disbursed in a number of tranches at quarterly or six-monthly intervals.

Programme year	2017	2018
Annual Amount	U13,465,296	US\$13,954,303
Performance payment (US\$)	Not applicable	

9. Outstanding comments/clarifications:

Not Applicable

10. Documents to be delivered:

Not Applicable

11. **Other conditions: The following terms and conditions shall apply to the Programme.**

Please see the Grant Management Requirements set out in the new Annex 6 to the PFA.

Any requested adjustments to the Annual Amounts will be subject to Gavi approval. It is essential that Country's Health Sector Coordination Committee (or its equivalent) be involved with this process both in its technical process function and its support during implementation and monitoring of the Programme. Utilisation of Gavi support stated in this letter will be subject to performance monitoring.

If the bank account information most recently provided to Gavi has changed or changes prior to disbursement, the country will need to complete a bank account information form. Please contact gavihss@gavi.org for the form.

Signed by,



On behalf of Gavi

Hind Khatib-Othman

Managing Director, Country Programmes

14 December 2017