

Lao PDR
Support for Human Papillomavirus Vaccine (HPV)
This Decision Letter sets out the Programme Terms

1. Country: Lao PDR					
2. Routine vaccines grant number: 1922-LAO-19b-X Routine vaccine introduction grant: 19-LAO-08f-Y Multi age cohort vaccines grant number: 19-LAO-19c-X Multi age cohort operation costs grant number: 19-LAO-19e-Y					
3. Date of Decision Letter: 24 October 2018					
4. Date of the Partnership Framework Agreement (PFA): 7 June 2013					
5. Programme title: New Vaccine Support (NVS), HPV Routine with multi age cohort in the year of introduction					
6. Vaccine type: HPV					
7. Requested product presentation and formulation of vaccine: <i>HPV Quadrivalent, 1 dose(s) per vial, LIQUID</i>					
8. Programme duration¹: 2019 -2022					
9. Programme Budget (indicative): (subject to the terms of the Partnership Framework Agreement, if applicable)					
	2019	2020	2021	2022	Total²
Programme Budget (Routine) (US\$)	746,500	587,500	600,000	427,500	2,361,500
Multi Age Cohort Support (US\$)	2,503,500				2,503,500
Total (\$US)	3,250,000	587,500	600,000	427,500	4,865,000
10. Vaccine introduction grant (in US\$):					
	2019				
VIG (US\$)	185,911				
11. Operational support for Multi Age Cohort :					
	2019				
Grant amount (US\$)	134,667				
12. Indicative Annual Amounts: (subject to the terms of the PFA, if applicable) ³					
Type of supplies to be purchased with Gavi funds in each year (Routine)					2019
Number of HPV vaccines doses					164,000
Annual Amounts (US\$)					746,500
Type of supplies to be purchased with Gavi funds in each year (Multi Age Cohort)					2019
Number of HPV vaccines doses					549,900
Annual Amounts (US\$)					2,503,500

¹ This is the entire duration of the Programme.

² This is the total amount endorsed by Gavi for the entire duration of the Programme.

³ This is the amount that Gavi has approved.

13. Procurement agency: UNICEF. The country shall release its co-financing payments each year to UNICEF.				
14. Self-procurement: Not applicable				
15. Co-financing obligations: Reference code: 1922-LAO-19b-X-C According to the co-financing policy, the Country falls within the group accelerated transition. The following table summarises the co-financing payment(s) and quantity of supply that will be procured with such funds in the relevant year. ⁴				
Type of supplies to be purchased with country funds each year	2019	2020	2021	2022
Number of vaccine doses	19,100	15,000	15,200	45,200
Number of AD syringes	20,200	15,700	15,900	47,300
Number of safety boxes	225	175	200	525
Value of vaccine doses (US\$)	85,703	67,090	68,182	182,809
Total co-financing payments (US\$) (including freight)	88,000	69,000	70,000	187,500
16. Additional reporting requirements:				
			Due dates	
To prepare for the annual procurement of vaccines, Country shall submit the following information in May of each year: number of children to be vaccinated, vaccine stock levels including buffer stock, wastage rates, any proposed changes in presentation or minimum co-financing levels and vaccines received.			May 2019	
In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.			To be agreed with Secretariat	
17. Financial clarifications: Not applicable				
18. Other conditions: Not applicable				

On behalf of Gavi

Signed by,

Hind Khatib-Othman
Managing Director, Country Programmes
24 October 2018

⁴ Co-Financing applies only to the routine cohort. (Multi age cohort is fully financed by Gavi)