

Ghana Support for Injection Safety Devices

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Ghana								
2. Grant number: 17-GHA-32a-X, 18-GHA-32a-X, 19-GHA-32a-X								
3. Date of Decision Letter: 19 March 2019								
4. Date of the Partnership Framework Agreement: 11 July 2014								
5. Programme title: Injection safety devices ¹								
6. Programme duration²: 2017-2019								
7. Programme Budget (indicative)³: (subject to the terms of the partnership framework agreement, if applicable)								
<table border="1" style="margin: auto; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;"></th> <th style="width: 20%;">2017-2018</th> <th style="width: 20%;">2019</th> <th style="width: 30%;">Total³</th> </tr> </thead> <tbody> <tr> <td style="padding: 5px;">Programme Budget (US\$)</td> <td style="text-align: center; padding: 5px;">1,249,500</td> <td style="text-align: center; padding: 5px;">276,000</td> <td style="text-align: center; padding: 5px;">1,525,500</td> </tr> </tbody> </table>		2017-2018	2019	Total ³	Programme Budget (US\$)	1,249,500	276,000	1,525,500
	2017-2018	2019	Total ³					
Programme Budget (US\$)	1,249,500	276,000	1,525,500					

¹ This does not include vaccines.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for the entire duration of the Programme.

8. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement, if applicable)⁴

TOTAL injection safety devices to be purchased with Gavi funds in each year	2017-2018	2019
Number of AD syringes		5,852,600
Number of re-constitution syringes		183,400
Number of safety boxes		66,500
Annual Amounts for injection safety devices for all Gavi vaccines (US\$)	\$1,249,500	\$276,000

Injection safety devices to be purchased with Gavi funds in each year, by type of support

New Vaccine Support (NVS), Inactivated Polio Vaccine, 10 dose(s) per vial, LIQUID	2019
Number of AD syringes	976,100
Number of re-constitution syringes	-
Number of safety boxes	10,750
Annual Amounts for injection safety devices for Vaccine (US\$)	\$44,500
New Vaccine Support (NVS), Meningitis A Preventive Routine	2019
Number of AD syringes	201,600
Number of re-constitution syringes	46,600
Number of safety boxes	2,750
Annual Amounts for injection safety devices for Vaccine (US\$)	\$12,000
New Vaccine Support (NVS), Pneumococcal (PCV13), 4 dose(s) per vial, LIQUID	2019
Number of AD syringes	1,734,900
Number of re-constitution syringes	-
Number of safety boxes	19,100
Annual Amounts for injection safety devices for Vaccine (US\$)	\$79,000

⁴ This is the amount that Gavi has approved.

New Vaccine Support (NVS), DTP-HepB-Hib, 10 dose(s) per vial, LIQUID	2019
Number of AD syringes	1,854,100
Number of re-constitution syringes	-
Number of safety boxes	20,425
Annual Amounts for injection safety devices for Vaccine (US\$)	\$84,000
New Vaccine Support (NVS), Yellow Fever, 10 dose(s) per vial, LYOPHILISED	2019
Number of AD syringes	1,085,900
Number of re-constitution syringes	136,800
Number of safety boxes	13,475
Annual Amounts for injection safety devices for Vaccine (US\$)	\$56,500

9. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.
10. Self-procurement: Not applicable
11. Co-financing obligations: Co-financing requirements are listed in the relevant vaccine Decision Letter.

Signed by,



On behalf of Gavi
Hind Khatib-Othman
Managing Director, Country Programmes
19 March 2019