

Korea DPR Support for Injection Safety Devices

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Korea DPR				
2. Grant number: 17-PRK-32a-X, 18-PRK-32a-X, 19-PRK-32a-X, 20-PRK-32a-X				
3. Date of Decision Letter: 22 March 2019				
4. Date of the Partnership Framework Agreement: 7 June 2013				
5. Programme title: Injection safety devices ¹				
6. Programme duration²: 2017-2020				
7. Programme Budget (indicative)³: (subject to the terms of the Partnership Framework Agreement)				
	2017-2018	2019	2020	Total ³
Programme Budget (US\$)	103,465	468,000	101,500	672,965
8. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement) ⁴				
TOTAL injection safety devices to be purchased with Gavi funds in each year	2017-2018	2019		
Number of AD syringes		9,339,200		
Number of re-constitution syringes		848,500		
Number of safety boxes		112,100		
Annual Amounts for injection safety devices for all Gavi vaccines (US\$)	\$103,465	\$468,000		
Injection safety devices to be purchased with Gavi funds in each year, <u>by type of support</u>				
New Vaccine Support (NVS), Inactivated Polio Vaccine, 5 dose(s) per vial, LIQUID, Routine		2019		
Number of AD syringes		350,600		
Number of re-constitution syringes		-		
Number of safety boxes		3,875		
Annual Amounts for injection safety devices for Vaccine (US\$)		\$16,000		
New Vaccine Support (NVS), Measles Rubella, 10 dose(s) per vial, LYOPHILISED, Catch-up Campaign		2019		

¹ This does not include vaccines.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for the entire duration of the Programme.

⁴ This is the amount that Gavi has approved.

Number of AD syringes	7,398,600
Number of re-constitution syringes	821,300
Number of safety boxes	90,425
Annual Amounts for injection safety devices for Vaccine (US\$)	\$378,000
New Vaccine Support (NVS), Measles Rubella, 10 dose(s) per vial, LYOPHILISED, 2D Routine	2019
Number of AD syringes	250,000
Number of re-constitution syringes	27,200
Number of safety boxes	3,050
Annual Amounts for injection safety devices for Vaccine (US\$)	\$13,000
New Vaccine Support (NVS), DTP-HepB-Hib, 1 dose(s) per vial, LIQUID, Routine	2019
Number of AD syringes	1,340,000
Number of re-constitution syringes	-
Number of safety boxes	14,750
Annual Amounts for injection safety devices for Vaccine (US\$)	\$61,000
9. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.	
10. Self-procurement: Not applicable	
11. Co-financing obligations: Co-financing requirements are listed in the relevant vaccine Decision Letter.	

Signed by,



On behalf of Gavi

Hind Khatib-Othman

Managing Director, Country Programmes

22 March 2019