

SOUTH SUDAN Support for Injection Safety Devices

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Sudan South												
2. Grant number: 17-SDS-32a-X												
3. Date of Decision Letter: 13 June 2017												
4. Date of the Partnership Framework Agreement: 10 July 2013												
5. Programme title: Injection safety devices ¹												
6. Programme duration²: 2017												
7. Programme Budget (indicative): (subject to the terms of the partnership framework agreement, if applicable)												
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 60%;"></th> <th style="width: 20%; text-align: center;">2017</th> <th style="width: 20%; text-align: center;">Total³</th> </tr> </thead> <tbody> <tr> <td>Programme Budget (US\$)</td> <td style="text-align: center;">284,500</td> <td style="text-align: center;">284,500</td> </tr> </tbody> </table>		2017	Total ³	Programme Budget (US\$)	284,500	284,500						
	2017	Total ³										
Programme Budget (US\$)	284,500	284,500										
8. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement, if applicable) ⁴												
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;">TOTAL injection safety devices to be purchased with Gavi funds in each year UPDATED TO INCLUDE MENINGITIS A CAMPAIGN QUANTITIES</th> <th style="width: 20%; text-align: center;">2017</th> </tr> </thead> <tbody> <tr> <td>Number of AD syringes</td> <td style="text-align: center;">5,322,700</td> </tr> <tr> <td>Number of re-constitution syringes</td> <td style="text-align: center;">395,100</td> </tr> <tr> <td>Number of safety boxes</td> <td style="text-align: center;">62,925</td> </tr> <tr> <td>Annual Amounts for injection safety devices for all Gavi vaccines (US\$)</td> <td style="text-align: center;">284,500</td> </tr> </tbody> </table>		TOTAL injection safety devices to be purchased with Gavi funds in each year UPDATED TO INCLUDE MENINGITIS A CAMPAIGN QUANTITIES	2017	Number of AD syringes	5,322,700	Number of re-constitution syringes	395,100	Number of safety boxes	62,925	Annual Amounts for injection safety devices for all Gavi vaccines (US\$)	284,500	
TOTAL injection safety devices to be purchased with Gavi funds in each year UPDATED TO INCLUDE MENINGITIS A CAMPAIGN QUANTITIES	2017											
Number of AD syringes	5,322,700											
Number of re-constitution syringes	395,100											
Number of safety boxes	62,925											
Annual Amounts for injection safety devices for all Gavi vaccines (US\$)	284,500											
Injection safety devices to be purchased with Gavi funds in each year, <u>by type of support</u>												
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;">New Vaccine Support (NVS), Inactivated Polio Vaccine, 5 dose(s) per vial, LIQUID,Routine</th> <th style="width: 20%; text-align: center;">2017</th> </tr> </thead> <tbody> <tr> <td>Number of AD syringes</td> <td style="text-align: center;">258,100</td> </tr> <tr> <td>Number of re-constitution syringes</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Number of safety boxes</td> <td style="text-align: center;">2,850</td> </tr> </tbody> </table>		New Vaccine Support (NVS), Inactivated Polio Vaccine, 5 dose(s) per vial, LIQUID,Routine	2017	Number of AD syringes	258,100	Number of re-constitution syringes	0	Number of safety boxes	2,850			
New Vaccine Support (NVS), Inactivated Polio Vaccine, 5 dose(s) per vial, LIQUID,Routine	2017											
Number of AD syringes	258,100											
Number of re-constitution syringes	0											
Number of safety boxes	2,850											

¹ This does not include vaccines.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for the entire duration of the Programme.

⁴ This is the amount that Gavi has approved.

Annual Amounts for injection safety devices for Vaccine (US\$)	13,500
New Vaccine Support (NVS), Meningococcal type A, 10 dose(s) per vial, LYOPHILISED,Campaign	2017
Number of AD syringes	3,559,000
Number of re-constitution syringes	395,100
Number of safety boxes	43,500
Annual Amounts for injection safety devices for Vaccine (US\$)	195,000
New Vaccine Support (NVS), DTP-HepB-Hib, 10 dose(s) per vial, LIQUID,Routine	2017
Number of AD syringes	1,505,600
Number of safety boxes	16,575
Annual Amounts for injection safety devices for Vaccine (US\$)	76,000
9. Procurement agency: UNICEF. The Country shall release its co-financing payments to UNICEF.	
10. Self-procurement: Not applicable	
11. Co-financing obligations: Co-financing requirements are listed in the relevant vaccine Decision Letter.	

On behalf of Gavi



Hind Khatib-Othman
Managing Director, Country Programmes

13 June 2017