

SOUTH SUDAN
Support for Injection Safety Devices

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: South Sudan										
2. Grant number: 17-SDS-32a-X										
3. Date of Decision Letter: 28 April 2017										
4. Date of the Partnership Framework Agreement: 24 June 2013										
5. Programme title: Injection Safety Devices ¹										
6. Programme duration²: 2017										
7. Programme Budget (indicative): (subject to the terms of the partnership framework agreement, if applicable)										
<table border="1" style="margin: auto; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;"></th> <th style="width: 35%;">2017</th> <th style="width: 35%;">Total³</th> </tr> </thead> <tbody> <tr> <td style="padding: 5px;">Programme Budget (US\$)</td> <td style="text-align: center; padding: 5px;">89,500</td> <td style="text-align: center; padding: 5px;">89,500</td> </tr> </tbody> </table>		2017	Total ³	Programme Budget (US\$)	89,500	89,500				
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Programme Budget (US\$)	89,500	89,500								
8. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement, if applicable) ⁴										
<table border="1" style="margin: auto; border-collapse: collapse;"> <thead> <tr> <th style="width: 70%;">TOTAL injection safety devices to be purchased with Gavi funds in each year</th> <th style="width: 30%;">2017</th> </tr> </thead> <tbody> <tr> <td style="padding: 5px;">Number of AD syringes</td> <td style="text-align: center; padding: 5px;">1,763,700</td> </tr> <tr> <td style="padding: 5px;">Number of re-constitution syringes</td> <td style="padding: 5px;"></td> </tr> <tr> <td style="padding: 5px;">Number of safety boxes</td> <td style="text-align: center; padding: 5px;">19,425</td> </tr> <tr> <td style="padding: 5px;">Annual Amounts for injection safety devices for all Gavi vaccines (US\$)</td> <td style="text-align: center; padding: 5px;">89,500</td> </tr> </tbody> </table>	TOTAL injection safety devices to be purchased with Gavi funds in each year	2017	Number of AD syringes	1,763,700	Number of re-constitution syringes		Number of safety boxes	19,425	Annual Amounts for injection safety devices for all Gavi vaccines (US\$)	89,500
TOTAL injection safety devices to be purchased with Gavi funds in each year	2017									
Number of AD syringes	1,763,700									
Number of re-constitution syringes										
Number of safety boxes	19,425									
Annual Amounts for injection safety devices for all Gavi vaccines (US\$)	89,500									

¹ This does not include vaccines.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for the entire duration of the Programme.

⁴ This is the amount that Gavi has approved.

Injection Safety Devices to be purchased with Gavi funds in each year, by type of support

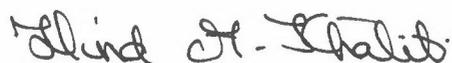
New Vaccine Support (NVS), DTP-HepB-Hib, 10 dose(s) per vial, LIQUID,Routine	2017
Number of AD syringes	1,505,600
Number of safety boxes	16,575
Annual Amounts for injection safety devices for Vaccine (US\$)	76,000
New Vaccine Support (NVS), Inactivated Polio Vaccine, 5 dose(s) per vial, LIQUID,Routine	2017
Number of AD syringes	258,100
Number of safety boxes	2,850
Annual Amounts for injection safety devices for Vaccine (US\$)	13,500

9. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.

10. Self-procurement: Not applicable

11. Co-financing obligations:
Co-financing requirements are listed in the relevant vaccine Decision Letter.

On behalf of Gavi



Hind Khatib-Othman
Managing Director, Country Programmes
28 April 2017