

RWANDA Support for Injection Safety Devices

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Rwanda																					
2. Grant number: 17-RWA-32a-X; 18-RWA-32a-X																					
3. Date of Decision Letter: 28 February 2018																					
4. Date of the Partnership Framework Agreement: 7 June 2013																					
5. Programme title: Injection safety devices ¹																					
6. Programme duration²: 2017-2018																					
7. Programme Budget (indicative): (subject to the terms of the partnership framework agreement, if applicable) <table border="1" style="margin-left: auto; margin-right: auto; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;"></th> <th style="width: 15%;">2017</th> <th style="width: 15%;">2018</th> <th style="width: 15%;">Total³</th> </tr> </thead> <tbody> <tr> <td>Programme Budget (US\$)</td> <td style="text-align: center;">250,500</td> <td style="text-align: center;">134,500</td> <td style="text-align: center;">385,000</td> </tr> </tbody> </table>		2017	2018	Total ³	Programme Budget (US\$)	250,500	134,500	385,000													
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8. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement, if applicable) ⁴ <table border="1" style="margin-left: auto; margin-right: auto; border-collapse: collapse;"> <thead> <tr> <th style="width: 55%;">TOTAL injection safety devices to be purchased with Gavi funds in each year</th> <th style="width: 15%;">2017</th> <th style="width: 15%;">2018</th> </tr> </thead> <tbody> <tr> <td>Number of AD syringes</td> <td style="text-align: center;">4,765,000</td> <td style="text-align: center;">2,888,900</td> </tr> <tr> <td>Number of re-constitution syringes</td> <td style="text-align: center;">220,500</td> <td style="text-align: center;">55,600</td> </tr> <tr> <td>Number of safety boxes</td> <td style="text-align: center;">54,900</td> <td style="text-align: center;">32,450</td> </tr> <tr> <td>Annual Amounts for injection safety devices for all Gavi vaccines (US\$)</td> <td style="text-align: center;">250,500</td> <td style="text-align: center;">134,500</td> </tr> </tbody> </table> Injection safety devices to be purchased with Gavi funds in each year, <u>by type of support</u> <table border="1" style="margin-left: auto; margin-right: auto; border-collapse: collapse;"> <thead> <tr> <th style="width: 60%;">New Vaccine Support (NVS), HPV Quadrivalent, 1 dose(s) per vial, LIQUID,Routine</th> <th style="width: 10%;"></th> <th style="width: 15%;">2018</th> </tr> </thead> <tbody> <tr> <td>Number of AD syringes</td> <td></td> <td style="text-align: center;">317,000</td> </tr> </tbody> </table>	TOTAL injection safety devices to be purchased with Gavi funds in each year	2017	2018	Number of AD syringes	4,765,000	2,888,900	Number of re-constitution syringes	220,500	55,600	Number of safety boxes	54,900	32,450	Annual Amounts for injection safety devices for all Gavi vaccines (US\$)	250,500	134,500	New Vaccine Support (NVS), HPV Quadrivalent, 1 dose(s) per vial, LIQUID,Routine		2018	Number of AD syringes		317,000
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¹ This does not include vaccines.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for the entire duration of the Programme.

⁴ This is the amount that Gavi has approved.

	Number of re-constitution syringes	
	Number of safety boxes	3,500
	Annual Amounts for injection safety devices for Vaccine (US\$)	14,500
	New Vaccine Support (NVS), Measles Rubella, 10 dose(s) per vial, LYOPHILISED,SD Routine - Strat 1	2018
	Number of AD syringes	475,700
	Number of re-constitution syringes	55,600
	Number of safety boxes	5,850
	Annual Amounts for injection safety devices for Vaccine (US\$)	24,500
	New Vaccine Support (NVS), Pneumococcal (PCV13), 1 dose(s) per vial LIQUID,Routine	2018
	Number of AD syringes	1,170,800
	Number of re-constitution syringes	
	Number of safety boxes	12,900
	Annual Amounts for injection safety devices for Vaccine (US\$)	53,500
	New Vaccine Support (NVS), DTP-HepB-Hib, 10 dose(s) per vial, LIQUID,Routine	2018
	Number of AD syringes	925,400
	Number of safety boxes	10,200
	Annual Amounts for injection safety devices for Vaccine (US\$)	42,000
9. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.		
10. Self-procurement: Not applicable		
11. Co-financing obligations: Co-financing requirements are listed in the relevant vaccine Decision Letter.		

On behalf of Gavi



Hind Khatib-Othman
 Managing Director, Country Programmes
 28 February 2018