

Nepal Support for Injection Safety Devices

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Nepal						
2. Grant number: 17-NPL-32a-X ; 18-NPL-32a-X ; 19-NPL-32a-X ; 20-NPL-32a-X ; 21-NPL-32a-X						
3. Date of Decision Letter: 21 December 2017						
4. Date of the Partnership Framework Agreement: 22 August 2014						
5. Programme title: Injection Safety Devices ¹						
6. Programme duration²: 2017-2021						
7. Programme Budget (indicative): (subject to the terms of the Partnership Framework Agreement)						
	2017	2018	2019	2020	2021	Total³
Programme Budget (US\$)	162,000	228,500	160,500	180,500	185,000	916,500
8. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement) ⁴						
TOTAL injection safety devices to be purchased with Gavi funds in each year			2017	2018		
Number of AD syringes 0.5ml				3,533,200		
Number of AD syringes 0.1ml				1,481,300		
Number of re-constitution syringes				1,300		
Number of safety boxes				55,225		
Annual Amounts for injection safety devices for all Gavi vaccines (US\$)			162,000	228,500		
Injection safety devices to be purchased with Gavi funds in each year, <u>by type of support</u>						
New Vaccine Support (NVS), Fractional use of Inactivated Polio Vaccine, 1 dose(s) per vial, LIQUID,Routine				2018		
Number of AD syringes 0.1ml				1,481,300		
Number of safety boxes				16,300		
Annual Amounts for injection safety devices for Vaccine (US\$)				67,500		
New Vaccine Support (NVS), Measles Rubella, 10 dose(s) per vial, LYOPHILISED,SD Routine - Strat 1				2018		

¹ This does not include vaccines.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for the entire duration of the Programme.

⁴ This is the amount that Gavi has approved.

Number of AD syringes	11,800
Number of re-constitution syringes	1,300
Number of safety boxes	150
Annual Amounts for injection safety devices for Vaccine (US\$)	1,000
New Vaccine Support (NVS), Pneumococcal (PCV10), 4 dose(s) per vial, LIQUID,Routine	2018
Number of AD syringes	1,748,100
Number of re-constitution syringes	
Number of safety boxes	19,250
Annual Amounts for injection safety devices for Vaccine (US\$)	79,500
New Vaccine Support (NVS), DTP-HepB-Hib, 10 dose(s) per vial, LIQUID,Routine	2018
Number of AD syringes	1,773,300
Number of re-constitution syringes	
Number of safety boxes	19,525
Annual Amounts for injection safety devices for Vaccine (US\$)	80,500
9. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.	
10. Self-procurement: Not applicable	
11. Co-financing obligations: Co-financing requirements are listed in the relevant vaccine Decision Letter.	

Signed by,



On behalf of Gavi
Hind Khatib-Othman
Managing Director, Country Programmes
21 December 2017