

Malawi Support for Injection Safety Devices

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Malawi						
2. Grant number: 17-MWI-32a-X; 18-MWI-32a-X; 19-MWI-32a-X; 20-MWI-32a-X; 21-MWI-32a-X						
3. Date of Decision Letter: 23 March 2018						
4. Date of the Partnership Framework Agreement: 22 October 2014						
5. Programme title: Injection safety devices ¹						
6. Programme duration²: 2017-2021						
7. Programme Budget (indicative): (subject to the terms of the partnership framework agreement, if applicable)						
	2017	2018	2019	2020	2021	Total ³
Programme Budget (US\$)	273,706	126,000	275,500	387,000	22,500	1,084,706
8. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement, if applicable) ⁴						
TOTAL injection safety devices to be purchased with Gavi funds in each year			2017	2018		
Number of AD syringes				2,658,600		
Number of re-constitution syringes				88,200		
Number of safety boxes				30,250		
Annual Amounts for injection safety devices for all Gavi vaccines (US\$)			273,706	126,000		
Injection safety devices to be purchased with Gavi funds in each year, <u>by type of support</u>						
New Vaccine Support (NVS), Inactivated Polio Vaccine, 10 dose(s) per vial, LIQUID, Routine				2018		
Number of AD syringes						
Number of re-constitution syringes				0		

¹ This does not include vaccines.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for the entire duration of the Programme.

⁴ This is the amount that Gavi has approved.

Number of safety boxes		
Annual Amounts for injection safety devices for Vaccine (US\$)		
New Vaccine Support (NVS), Measles Rubella, 10 dose(s) per vial, LYOPHILISED,Catch-up Campaign		2018
Number of AD syringes		801,700
Number of re-constitution syringes		88,200
Number of safety boxes		9,800
Annual Amounts for injection safety devices for Vaccine (US\$)		41,000
New Vaccine Support (NVS), Pneumococcal (PCV13), 1 dose(s) per vial LIQUID,Routine		2018
Number of AD syringes		1,292,700
Number of re-constitution syringes		
Number of safety boxes		14,225
Annual Amounts for injection safety devices for Vaccine (US\$)		59,000
New Vaccine Support (NVS), DTP-HepB-Hib, 10 dose(s) per vial, LIQUID,Routine		2018
Number of AD syringes		564,200
Number of re-constitution syringes		
Number of safety boxes		6,225
Annual Amounts for injection safety devices for Vaccine (US\$)		26,000
9. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.		
10. Self-procurement: Not applicable		
11. Co-financing obligations: Co-financing requirements are listed in the relevant vaccine Decision Letter.		

Signed by,

On behalf of Gavi



Hind Khatib-Othman
Managing Director, Country Programmes
23 March 2018

