

Malawi
Support for Injection Safety Devices

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Malawi						
2. Grant number: 17-MWI-32a-X; 18-MWI-32a-X; 19-MWI-32a-X; 20-MWI-32a-X;						
3. Date of Decision Letter: 18 September 2017						
4. Date of the Partnership Framework Agreement: 29 October 2013						
5. Programme title: Injection safety devices ¹						
6. Programme duration²: 2017-2020						
7. Programme Budget (indicative): (subject to the terms of the partnership framework agreement, if applicable)						
	2017	2018	2019	2020	2021	Total ³
Programme Budget (US\$)	313,000	382,500	264,500	273,500	22,500	1,256,000
8. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement, if applicable) ⁴						
TOTAL injection safety devices to be purchased with Gavi funds in each year				2017	2018	
Number of AD syringes				6,201,700	2,829,700	
Number of safety boxes				68,250	31,150	
Annual Amounts for injection safety devices for all Gavi vaccines (US\$)				313,000	128,500	
Injection safety devices to be purchased with Gavi funds in each year, by type of support						
				2017	2018	
New Vaccine Support (NVS), Inactivated Polio Vaccine, 10 dose(s) per vial, LIQUID, Routine						
Number of AD syringes				365,500		
Number of re-constitution syringes				0		

¹ This does not include vaccines.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for the entire duration of the Programme.

⁴ This is the amount that Gavi has approved.

Number of safety boxes	4,025	
Annual Amounts for injection safety devices for Vaccine (US\$)	18,500	
New Vaccine Support (NVS), Pneumococcal (PCV13), 1 dose(s) per vial LIQUID,Routine	2017	
Number of AD syringes	2,555,000	
Number of re-constitution syringes		
Number of safety boxes	28,125	
Annual Amounts for injection safety devices for Vaccine (US\$)	129,000	
New Vaccine Support (NVS), DTP-HepB-Hib, 10 dose(s) per vial, LIQUID,Routine	2017	
Number of AD syringes	3,281,200	
Number of re-constitution syringes		
Number of safety boxes	36,100	
Annual Amounts for injection safety devices for Vaccine (US\$)	165,500	
HPV Quadrivalent, 1 dose(s) per vial, LIQUID,Routine	2017	2018
Number of AD syringes		534,300
Number of re-constitution syringes		
Number of safety boxes		5,900
Annual Amounts for injection safety devices for Vaccine (US\$)		24,500
HPV Quadrivalent, 1 dose(s) per vial, LIQUID, Multi-Age Cohort	2017	2018
Number of AD syringes		2,295,400
Number of re-constitution syringes		
Number of safety boxes		25,250
Annual Amounts for injection safety devices for Vaccine (US\$)		104,000

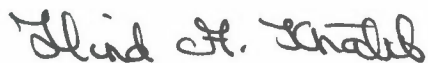
9. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.

10. Self-procurement: Not applicable

11. Co-financing obligations:
Co-financing requirements are listed in the relevant vaccine Decision Letter.

On behalf of Gavi

Signed by,



Hind Khatib-Othman
Managing Director, Country Programmes
18 September 2017