

MALAWI Support for Immunisation supplies

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Malawi																				
2. Grant number: 17-MWI-32a-X; 18-MWI-32a-X; 19-MWI-32a-X; 20-MWI-32a-X																				
3. Date of Decision Letter: 16 December 2016																				
4. Date of the Partnership Framework Agreement: 29 October 2013																				
5. Programme title: Immunisation supplies ¹																				
6. Programme duration²: 2017																				
7. Programme Budget (indicative): (subject to the terms of the partnership framework agreement, if applicable) <table border="1" style="margin-left: auto; margin-right: auto; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">2017</th> <th style="text-align: center;">Total³</th> </tr> </thead> <tbody> <tr> <td>Programme Budget (US\$)</td> <td style="text-align: center;">782,000</td> <td style="text-align: center;">782,000</td> </tr> </tbody> </table>		2017	Total ³	Programme Budget (US\$)	782,000	782,000														
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8. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement, if applicable) ⁴ <table border="1" style="margin-left: auto; margin-right: auto; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>TOTAL</u> immunisation supplies to be purchased with Gavi funds in each year</th> <th style="text-align: center;">2017</th> </tr> </thead> <tbody> <tr> <td>Number of AD syringes</td> <td style="text-align: center;">14,714,600</td> </tr> <tr> <td>Number of re-constitution syringes</td> <td style="text-align: center;">1,004,600</td> </tr> <tr> <td>Number of safety boxes</td> <td style="text-align: center;">172,950</td> </tr> <tr> <td>Annual Amounts for immunisation supplies for all Gavi vaccines (US\$)</td> <td style="text-align: center;">782,000</td> </tr> </tbody> </table> Immunisation supplies to be purchased with Gavi funds in each year, by type of support <table border="1" style="margin-left: auto; margin-right: auto; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">2017</th> </tr> </thead> <tbody> <tr> <td>New Vaccine Support (NVS), Pneumococcal (PCV13), 1 dose(s) per vial LIQUID,Routine</td> <td></td> </tr> <tr> <td>Number of AD syringes</td> <td style="text-align: center;">2,555,000</td> </tr> <tr> <td>Number of safety boxes</td> <td style="text-align: center;">28,125</td> </tr> <tr> <td>Annual Amounts for immunisation supplies for Vaccine (US\$)</td> <td style="text-align: center;">129,000</td> </tr> </tbody> </table>	<u>TOTAL</u> immunisation supplies to be purchased with Gavi funds in each year	2017	Number of AD syringes	14,714,600	Number of re-constitution syringes	1,004,600	Number of safety boxes	172,950	Annual Amounts for immunisation supplies for all Gavi vaccines (US\$)	782,000		2017	New Vaccine Support (NVS), Pneumococcal (PCV13), 1 dose(s) per vial LIQUID,Routine		Number of AD syringes	2,555,000	Number of safety boxes	28,125	Annual Amounts for immunisation supplies for Vaccine (US\$)	129,000
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¹ This does not include vaccines.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for the entire duration of the Programme.

⁴ This is the amount that Gavi has approved.

Immunisation supplies to be purchased with Gavi funds in each year, by type of support

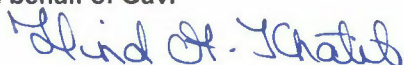
New Vaccine Support (NVS), DTP-HepB-Hib, 10 dose(s) per vial, LIQUID,Routine	2017
Number of AD syringes	3,281,200
Number of safety boxes	36,100
Annual Amounts for immunisation supplies for Vaccine (US\$)	165,500
New Vaccine Support (NVS), Inactivated Polio Vaccine, 10 dose(s) per vial, LIQUID,Routine	2017
Number of AD syringes	365,500
Number of safety boxes	4,025
Annual Amounts for immunisation supplies for Vaccine (US\$)	18,500
New Vaccine Support (NVS), Measles Rubella, 10 dose(s) per vial, LYOPHILISED,Campaign	2017
Number of AD syringes	8,512,900
Number of re-constitution syringes	1,004,600
Number of safety boxes	104,700
Annual Amounts for immunisation supplies for Vaccine (US\$)	469,000

9. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.

10. Self-procurement: Not applicable

11. Co-financing obligations:
Co-financing requirements are listed in the relevant vaccine Decision Letter.

Signed by,
On behalf of Gavi



Hind Khatib-Othman
Managing Director, Country Programmes
16 December 2016