

LIBERIA Support for Injection Safety Devices

This Decision Letter sets out the Programme Terms of a Programme.

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|---|--------|--------|-------------|-------------|--------------------|
| 1. Country: Liberia | | | | | |
| 2. Grant number: 17-LBR-32a-X; 18-LBR-32a-X; | | | | | |
| 3. Date of Decision Letter: 21 July 2017 | | | | | |
| 4. Date of the Partnership Framework Agreement: 19 August 2013 | | | | | |
| 5. Programme title: Injection safety devices ¹ | | | | | |
| 6. Programme duration²: 2017-2018 | | | | | |
| 7. Programme Budget (indicative): (subject to the terms of the partnership framework agreement, if applicable) | | | | | |
| | 2017 | 2018 | 2019 | 2020 | Total ³ |
| Programme Budget (US\$) | 52,000 | 43,500 | 64,500 | 68,000 | 290,000 |
| 8. Gavi Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement, if applicable) ⁴ | | | | | |
| TOTAL injection safety devices to be purchased with Gavi funds in each year UPDATED TO INCLUDE MEASLES CAMPAIGN QUANTITIES | | | 2017 | 2018 | |
| Number of AD syringes | | | 999,000 | 847,400 | |
| Number of re-constitution syringes | | | 18,900 | 94,100 | |
| Number of safety boxes | | | 11,225 | 10,375 | |
| Annual Amounts for injection safety devices for all Gavi vaccines (US\$) | | | 52,000 | 43,500 | |
| Injection safety devices to be purchased with Gavi funds in each year, <u>by type of support</u> | | | | | |
| New Vaccine Support (NVS), Inactivated Polio Vaccine, 10 dose(s) per vial, LIQUID, Routine | | | 2017 | 2018 | |
| Number of AD syringes | | | 73,500 | | |
| Number of re-constitution syringes | | | 0 | | |
| Number of safety boxes | | | 825 | | |
| Annual Amounts for injection safety devices for Vaccine (US\$) | | | 4,000 | | |

¹ This does not include vaccines.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for the entire duration of the Programme.

⁴ This is the amount that Gavi has approved.

| New Vaccine Support (NVS), Pneumococcal (PCV13), 1 dose(s) per vial LIQUID,Routine | 2017 | 2018 |
|---|-------------|-------------|
| Number of AD syringes | 301,600 | |
| Number of re-constitution syringes | | |
| Number of safety boxes | 3,325 | |
| Annual Amounts for injection safety devices for Vaccine (US\$) | 15,500 | |
| New Vaccine Support (NVS), DTP-HepB-Hib, 1 dose(s) per vial, LIQUID | 2017 | 2018 |
| Number of AD syringes | 481,800 | |
| Number of re-constitution syringes | | |
| Number of safety boxes | 5,300 | |
| Annual Amounts for injection safety devices for Vaccine (US\$) | 24,500 | |
| New Vaccine Support (NVS), Yellow Fever, 10 dose(s) per vial, LYOPHILISED,Routine | 2017 | 2018 |
| Number of AD syringes | 142,100 | |
| Number of re-constitution syringes | 18,900 | |
| Number of safety boxes | 1,775 | |
| Annual Amounts for injection safety devices for Vaccine (US\$) | 8,000 | |
| New Vaccine Support (NVS), Measles, 10 dose(s) per vial, LYOPHILISED, Campaign | 2017 | 2018 |
| Number of AD syringes | | 847,400 |
| Number of re-constitution syringes | | 94,100 |
| Number of safety boxes | | 10,375 |
| Annual Amounts for injection safety devices for Vaccine (US\$) | | 43,500 |

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| <p>9. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.</p> |
| <p>10. Self-procurement: Not applicable</p> |
| <p>11. Co-financing obligations: Co-financing requirements are listed in the relevant vaccine Decision Letter.</p> |

On behalf of Gavi



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21 July 2017