

Lao PDR Support for Injection Safety Devices

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Lao PDR		
2. Grant number: 17-LAO-32a-X;		
3. Date of Decision Letter: December 16, 2016		
4. Date of the Partnership Framework Agreement: June 7, 2013		
5. Programme title: Injection Safety Devices ¹		
6. Programme duration²: 2017		
7. Programme Budget (indicative): (subject to the terms of the partnership framework agreement, if applicable)		
	2017	Total ³
Programme Budget (US\$)	50,500	50,500
8. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement) ⁴		
TOTAL Injection Safety Devices to be purchased with Gavi funds in each year		2017
Number of AD syringes		984,900
Number of safety boxes		10,900
Annual Amounts for Injection Safety Devices for all Gavi vaccines (US\$)		50,500

¹ This does not include vaccines.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for the entire duration of the Programme.

⁴ This is the amount that Gavi has approved.

Injection Safety Devices to be purchased with Gavi funds in each year, by type of support

	2017
New Vaccine Support (NVS), Pneumococcal (PCV13), 1 dose(s) per vial LIQUID,Routine	
Number of AD syringes	322,500
Number of safety boxes	3,575
Annual Amounts for Injection Safety Devices for Vaccine (US\$)	16,500
New Vaccine Support (NVS), DTP-HepB-Hib, 1 dose(s) per vial, LIQUID	2017
Number of AD syringes	506,200
Number of safety boxes	5,600
Annual Amounts for Injection Safety Devices for Vaccine (US\$)	26,000
New Vaccine Support (NVS), Inactivated Polio Vaccine, 5 dose(s) per vial, LIQUID,Routine	2017
Number of AD syringes	156,200
Number of safety boxes	1,725
Annual Amounts for Injection Safety Devices for Vaccine (US\$)	8,000

9. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.

10. Self-procurement: Not applicable

11. Co-financing obligations:
Co-financing requirements are listed in the relevant vaccine Decision Letter.

Signed by,



On behalf of Gavi
Hind Khatib-Othman
Managing Director, Country Programmes
December 16, 2016