

## KENYA Support for Injection Safety Devices

This Decision Letter sets out the Programme Terms of a Programme.

<b>1. Country:</b> Kenya				
<b>2. Grant number:</b> 17-KEN-32a-X; 18-KEN-32a-X; 19-KEN-32a-X				
<b>3. Date of Decision Letter:</b> 17 May 2018				
<b>4. Date of the Partnership Framework Agreement:</b> 25 November 2014				
<b>5. Programme title:</b> Injection safety devices <sup>1</sup>				
<b>6. Programme duration<sup>2</sup>:</b> 2017-2019				
<b>7. Programme Budget (indicative):</b> (subject to the terms of the partnership framework agreement, if applicable)				
	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total<sup>3</sup></b>
Programme Budget (US\$)	518,000	315,500	380,500	1,214,000
<b>8. Indicative Annual Amounts:</b> (subject to the terms of the Partnership Framework Agreement, if applicable) <sup>4</sup>				
<b>TOTAL injection safety devices to be purchased with Gavi funds in each year</b>	<b>2017</b>	<b>2018</b>		
Number of AD syringes		6,495,600		
Number of re-constitution syringes		384,800		
Number of safety boxes		75,700		
<b>Annual Amounts for injection safety devices for all Gavi vaccines (US\$)</b>	518,000	315,500		

<sup>1</sup> This does not include vaccines.

<sup>2</sup> This is the entire duration of the Programme.

<sup>3</sup> This is the total amount endorsed by Gavi for the entire duration of the Programme.

<sup>4</sup> This is the amount that Gavi has approved.

**Injection safety devices to be purchased with Gavi funds in each year, by type of support**

<b>New Vaccine Support (NVS), Inactivated Polio Vaccine, 10 dose(s) per vial, LIQUID,Routine</b>	<b>2017</b>	<b>2018</b>
Number of AD syringes	1,364,300	1,219,300
Number of safety boxes		13,425
Annual Amounts for injection safety devices for Vaccine (US\$)	61,500	55,500
<b>New Vaccine Support (NVS), Pneumococcal (PCV10), 2 dose(s) per vial, LIQUID,Routine</b>	<b>2017</b>	<b>2018</b>
Number of AD syringes	4,840,300	697,800
Number of re-constitution syringes		
Number of safety boxes		7,700
Annual Amounts for injection safety devices for Vaccine (US\$)	198,000	32,000
<b>New Vaccine Support (NVS), DTP-HepB-Hib, 10 dose(s) per vial, LIQUID,Routine</b>	<b>2017</b>	<b>2018</b>
Number of AD syringes	6,319,000	1,150,200
Number of safety boxes		12,675
Annual Amounts for injection safety devices for Vaccine (US\$)	256,500	52,500
<b>New Vaccine Support (NVS), Yellow Fever, 10 dose(s) per vial, LYOPHILISED,Routine</b>	<b>2017</b>	<b>2018</b>
Number of AD syringes	41,500	
Number of re-constitution syringes	7,300	4,200
Number of safety boxes		
Annual Amounts for injection safety devices for Vaccine (US\$)	2,000	500
<b>New Vaccine Support (NVS), Meningococcal type A, 10 dose(s) per vial, LYOPHILISED, Preventive Campaign</b>	<b>2017</b>	<b>2018</b>
Number of AD syringes		3,428,300
Number of re-constitution syringes		380,600
Number of safety boxes		41,900
Annual Amounts for injection safety devices for Vaccine (US\$)		175,000

<b>9. Procurement agency:</b> UNICEF. The Country shall release its co-financing payments each year to UNICEF.
<b>10. Self-procurement:</b> Not applicable
<b>11. Co-financing obligations:</b> Co-financing requirements are listed in the relevant vaccine Decision Letter.

On behalf of Gavi



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