

KENYA
Support for Injection Safety Devices

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Kenya				
2. Grant number: 17-KEN-32a-X; 18-KEN-32a-X ; 19-KEN-32a-X				
3. Date of Decision Letter: 21 December 2017				
4. Date of the Partnership Framework Agreement: 25 November 2014				
5. Programme title: Injection safety devices ¹				
6. Programme duration²: 2017-2019				
7. Programme Budget (indicative): (subject to the terms of the partnership framework agreement, if applicable)				
	2017	2018	2019	Total ³
Programme Budget (US\$)	518,000	315,500	380,500	1,214,000
8. Gavi Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement, if applicable) ⁴				
TOTAL injection safety devices to be purchased with Gavi funds in each year UPDATED TO INCLUDE MENINGITIS A CAMPAIGN QUANTITIES AND 2018 FIGURES	2017	2018		
Number of AD syringes	12,565,100	6,495,600		
Number of re-constitution syringes	7,300	384,800		
Number of safety boxes	0	75,700		
Annual Amounts for injection safety devices for all Gavi vaccines (US\$)	518,000	315,500		

¹ This does not include vaccines.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for the entire duration of the Programme.

⁴ This is the amount that Gavi has approved.

Injection safety devices to be purchased with Gavi funds in each year, by type of support

New Vaccine Support (NVS), Inactivated Polio Vaccine, 10 dose(s) per vial, LIQUID,Routine	2017	2018
Number of AD syringes	1,364,300	1,219,300
Number of re-constitution syringes		
Number of safety boxes		13,425
Annual Amounts for injection safety devices for Vaccine (US\$)	61,500	55,500
New Vaccine Support (NVS), Pneumococcal (PCV10), 2 dose(s) per vial (2017) and 4 dose(s) per vial (2018), LIQUID,Routine	2017	2018
Number of AD syringes	4,840,300	697,800
Number of re-constitution syringes		
Number of safety boxes		7,700
Annual Amounts for injection safety devices for Vaccine (US\$)	198,000	32,000
New Vaccine Support (NVS), DTP-HepB-Hib, 10 dose(s) per vial, LIQUID,Routine	2017	2018
Number of AD syringes	6,319,000	1,150,200
Number of re-constitution syringes		
Number of safety boxes		12,675
Annual Amounts for injection safety devices for Vaccine (US\$)	256,500	52,500
New Vaccine Support (NVS), Yellow Fever, 10 dose(s) per vial, LYOPHILISED,Routine	2017	2018
Number of AD syringes	41,500	0
Number of re-constitution syringes	7,300	4,200
Number of safety boxes		
Annual Amounts for injection safety devices for Vaccine (US\$)	2,000	500

New Vaccine Support (NVS), Meningococcal type A, 10 dose(s) per vial, LYOPHILISED	2017	2018
Number of AD syringes		3,428,300
Number of re-constitution syringes		380,600
Number of safety boxes		41,900
Annual Amounts for injection safety devices for Vaccine (US\$)		175,000

9. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.

10. Self-procurement: Not applicable

11. Co-financing obligations:
Co-financing requirements are listed in the relevant vaccine Decision Letter.

On behalf of Gavi



Hind Khatib-Othman
Managing Director, Country Programmes

21 December 2017