

## Indonesia Support for Injection Safety Devices

## This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Indonesia

2. Grant number: 17-IDN-32a-Y 18-IDN-32a-Y

3. Date of Decision Letter: 14 December 2017

4. Date of the Partnership Framework Agreement: 30 December 2014

5. Programme title: Injection safety devices<sup>1</sup>

6. Programme duration<sup>2</sup>: 2017-2018

7. **Programme Budget (indicative):** (subject to the terms of the partnership framework agreement)

	2017	2018	Total <sup>3</sup>
Programme Budget (US\$)	163,500	182,000	345,500

8. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement)<sup>4</sup>

TOTAL injection safety devices to be purchased with Gavi funds in each year	2017	2018
Number of AD syringes	3,234,400	4,018,900
Number of re-constitution syringes	n/a	n/a
Number of safety boxes	35,600	44,225
Annual Amounts for injection safety devices for all Gavi vaccines (US\$)	163,500	182,000

## Injection safety devices to be purchased with Gavi funds in each year, by type of support

New Vaccine Support (NVS), Inactivated Polio Vaccine, 5 dose(s) per vial, LIQUID,Routine	2018
Number of AD syringes	4,018,900
Number of re-constitution syringes	

<sup>&</sup>lt;sup>1</sup> This does not include vaccines.

<sup>&</sup>lt;sup>2</sup> This is the entire duration of the Programme.

<sup>&</sup>lt;sup>3</sup> This is the total amount endorsed by Gavi for the entire duration of the Programme.

<sup>&</sup>lt;sup>4</sup> This is the amount that Gavi has approved.



N	umber of safety boxes	44,225			
	nnual Amounts for injection safety devices for accine (US\$)	182,000			
9. Procurement agency: Not applicable.					
10. Self-procurement: Self-procurement applies. Please refer to the partnership framework agreement terms and conditions.					
11. Co-final	ncing obligations:				

Co-financing requirements are listed in the relevant vaccine Decision Letter.

Signed by,

On behalf of Gavi

Third A. Thath

Hind Khatib-Othman
Managing Director, Country Programmes
14 December 2017