

Gambia Support for Injection Safety Devices

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Gambia						
2. Grant number: 17-GMB-32a-X, 18-GMB-32a-X, 19-GMB-32a-X, 20-GMB-32a-X, 21-GMB-32a-X						
3. Date of Decision Letter: 16 May 2017						
4. Date of the Partnership Framework Agreement: 3 rd February 2014						
5. Programme title: Injection Safety Devices ¹						
6. Programme duration²: 2017 - 2021						
7. Programme Budget (indicative): (subject to the terms of the partnership framework agreement, if applicable)						
	2017	2018	2019	2020	2021	Total ³
Programme Budget (US\$)	46,000	7,500	5,500	6,000	6,000	71,000
8. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement, if applicable) ⁴						
TOTAL injection safety devices to be purchased with Gavi funds in each year	2017	2018				
Number of AD syringes	846,800	123,300				
Number of re-constitution syringes	42,800	21,300				
Number of safety boxes	9,850	1,600				
Annual Amounts for injection safety devices for all Gavi vaccines (US\$)	46,000	7,500				
Injection safety devices to be purchased with Gavi funds in each year, <u>by type of support</u>						
New Vaccine Support (NVS), Pneumococcal (PCV13), 1 dose(s) per vial LIQUID, Routine	2017	2018				
Number of AD syringes	307,700					
Number of safety boxes	3,400					
Annual Amounts for injection safety devices for Vaccine (US\$)	16,000					
New Vaccine Support (NVS), DTP-HepB-Hib, 10 dose(s) per vial, LIQUID, Routine	2017	2018				

¹ This does not include vaccines.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for the entire duration of the Programme.

⁴ This is the amount that Gavi has approved.

Number of AD syringes	120,700	
Number of safety boxes	1,350	
Annual Amounts for injection safety devices for Vaccine (US\$)	6,500	
New Vaccine Support (NVS), Inactivated Polio Vaccine, 10 dose(s) per vial, LIQUID,Routine	2017	2018
Number of AD syringes	49,700	
Number of safety boxes	550	
Annual Amounts for injection safety devices for Vaccine (US\$)	3,000	
New Vaccine Support (NVS), Meningococcal type A, 10 dose(s) per vial, LYOPHILISED,Routine	2017	2018
Number of AD syringes	32,900	123,300
Number of re-constitution syringes	5,500	21,300
Number of safety boxes	425	1,600
Annual Amounts for injection safety devices for Vaccine (US\$)	2,000	7,500
New Vaccine Support (NVS), Meningococcal type A, 10 dose(s) per vial, LYOPHILISED,Mini-catch-up Campaign	2017	2018
Number of AD syringes	335,800	
Number of re-constitution syringes	37,300	
Number of safety boxes	4,125	
Annual Amounts for injection safety devices for Vaccine (US\$)	18,500	
9. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.		
10. Self-procurement: Not applicable		
11. Co-financing obligations: Co-financing requirements are listed in the relevant vaccine Decision Letter.		

Signed by,



On behalf of Gavi

Hind Khatib-Othman

Managing Director, Country Programmes

16 May 2017