

## ETHIOPIA Support for Injection Safety Devices

This Decision Letter sets out the Programme Terms of a Programme.

<b>1. Country:</b> Ethiopia					
<b>2. Grant number:</b> 17-ETH-32a-X; 18-ETH-32a-X; 19-ETH-32a-X; 20-ETH-32a-X					
<b>3. Date of Decision Letter:</b> 12 January 2018					
<b>4. Date of the Partnership Framework Agreement:</b> 23 July 2013					
<b>5. Programme title:</b> Injection safety devices <sup>1</sup>					
<b>6. Programme duration<sup>2</sup>:</b> 2017-2020					
<b>7. Programme Budget (indicative):</b> (subject to the terms of the partnership framework agreement, if applicable)					
	2017	2018	2019	2020	Total <sup>3</sup>
Programme Budget (US\$)	1,127,500	1,261,500	1,916,500	1,433,000	5,738,500
<b>8. Indicative Annual Amounts:</b> (subject to the terms of the Partnership Framework Agreement, if applicable) <sup>4</sup>					
<b>TOTAL injection safety devices to be purchased with Gavi funds in each year</b>		<b>2017</b>	<b>2018</b>		
Number of AD syringes		22,359,000	26,891,500		
Number of re-constitution syringes		0	821,100		
Number of safety boxes		245,975	304,875		
<b>Annual Amounts for injection safety devices for all Gavi vaccines (US\$)</b>		1,127,500	1,261,500		
<b>Injection safety devices to be purchased with Gavi funds in each year, <u>by type of support</u></b>					
<b>New Vaccine Support (NVS), Inactivated Polio Vaccine, 10 dose(s) per vial, LIQUID,Routine</b>		<b>2017</b>	<b>2018</b>		
Number of AD syringes		3,554,500	3,356,400		
Number of safety boxes		39,100	36,925		
Annual Amounts for injection safety devices for Vaccine (US\$)		179,500	152,000		
<b>New Vaccine Support (NVS), Pneumococcal (PCV10), 2 dose(s) per vial, LIQUID,Routine</b>		<b>2017</b>	<b>2018</b>		
Number of AD syringes		8,737,600	3,914,400		
Number of safety boxes		96,125	43,075		

<sup>1</sup> This does not include vaccines.

<sup>2</sup> This is the entire duration of the Programme.

<sup>3</sup> This is the total amount endorsed by Gavi for the entire duration of the Programme.

<sup>4</sup> This is the amount that Gavi has approved.

Annual Amounts for injection safety devices for Vaccine (US\$)	440,500	177,500
<b>New Vaccine Support (NVS), DTP-HepB-Hib, 1 dose(s) per vial, LIQUID</b>	<b>2017</b>	<b>2018</b>
Number of AD syringes	10,066,900	9,955,700
Number of safety boxes	110,750	109,525
Annual Amounts for injection safety devices for Vaccine (US\$)	507,500	451,000
<b>New Vaccine Support (NVS), Measles 1st and 2<sup>nd</sup> dose, 10 dose(s) per vial, LYOPHILISED, Routine</b>	<b>2017</b>	<b>2018</b>
Number of AD syringes		6,581,000
Number of re-constitution syringes		821,100
Number of safety boxes		81,425
Annual Amounts for injection safety devices for Vaccine (US\$)		341,000
<b>New Vaccine Support (NVS), HPV Quadrivalent, 1 dose(s) per vial, LIQUID, Routine</b>	<b>2017</b>	<b>2018</b>
Number of AD syringes		3,084,000
Number of safety boxes		33,925
Annual Amounts for injection safety devices for Vaccine (US\$)		140,000
<b>9. Procurement agency: UNICEF</b>		
<b>10. Self-procurement: Not applicable</b>		
<b>11. Co-financing obligations:</b> Co-financing requirements are listed in the relevant vaccines Decision Letter.		

Signed by,



**On behalf of Gavi**  
Hind Khatib-Othman  
Managing Director, Country Programmes  
12 January 2018