

Cambodia Support for Injection Safety Devices

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Cambodia			
2. Grant number: 17-KHM-32a-X ; 18-KHM-32a-X			
3. Date of Decision Letter: 22 March 2018			
4. Date of the Partnership Framework Agreement: 15 May 2013			
5. Programme title: Injection safety devices ¹			
6. Programme duration²: 2017-2018			
7. Programme Budget (indicative): (subject to the terms of the Partnership Framework Agreement.)			
	2017	2018	Total³
Programme Budget (US\$)	203,486	122,000	325,486
8. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement, if applicable) ⁴			
<u>TOTAL</u> injection safety devices to be purchased with Gavi funds in each year	2017	2018	
Number of AD syringes	4,432,200	2,674,800	
Number of re-constitution syringes	278,100	0	
Number of safety boxes	51,850	29,475	
Annual Amounts for injection safety devices for all Gavi vaccines (US\$)	203,486	122,000	
Injection safety devices to be purchased with Gavi funds in each year, <u>by type of support</u>			
New Vaccine Support (NVS), Inactivated Polio Vaccine, 5 dose(s) per vial, LIQUID, Routine	2018		
Number of AD syringes	387,200		
Number of re-constitution syringes	0		
Number of safety boxes	4,275		

¹ This does not include vaccines.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for the entire duration of the Programme.

⁴ This is the amount that Gavi has approved.

Annual Amounts for injection safety devices for Vaccine (US\$)	18,000
New Vaccine Support (NVS), Pneumococcal (PCV13), 1 dose(s) per vial LIQUID, Routine	2018
Number of AD syringes	1,125,800
Number of re-constitution syringes	0
Number of safety boxes	12,400
Annual Amounts for injection safety devices for Vaccine (US\$)	51,000
New Vaccine Support (NVS), DTP-HepB-Hib, 1 dose(s) per vial, LIQUID	2018
Number of AD syringes	1,161,800
Number of re-constitution syringes	0
Number of safety boxes	12,800
Annual Amounts for injection safety devices for Vaccine (US\$)	53,000
9. Procurement agency: UNICEF.	
10. Self-procurement: Not applicable.	
11. Co-financing obligations: Co-financing requirements are listed in the relevant vaccine Decision Letter.	

Signed by,



On behalf of Gavi
Hind Khatib-Othman
Managing Director, Country Programmes
22 March 2018