

Cambodia Support for Immunisation supplies

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Cambodia			
2. Grant number: 17-KHM-32a-X; 18-KHM-32a-X			
3. Date of Decision Letter: 10 February, 2017			
4. Date of the Partnership Framework Agreement: November 6 2013			
5. Programme title: Immunisation supplies ¹			
6. Programme duration²: 2017 - 2018			
7. Programme Budget (indicative): (subject to the terms of the partnership framework agreement, if applicable)			
	2017	2018	Total ³
Programme Budget (US\$)	235,500	108,000	343,500
8. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement, if applicable) ⁴			
TOTAL immunisation supplies to be purchased with Gavi funds in each year			2017
Number of AD syringes			4,432,200
Number of re-constitution syringes			278,100
Number of safety boxes			51,850
Annual Amounts for immunisation supplies for all Gavi vaccines (US\$)			235,500

¹ This does not include vaccines.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for the entire duration of the Programme.


⁴ This is the amount that Gavi has approved.

Immunisation supplies to be purchased with Gavi funds in each year, by type of support

New Vaccine Support (NVS), Pneumococcal (PCV13), 1 dose(s) per vial LIQUID,Routine	2017
Number of AD syringes	760,700
Number of re-constitution syringes	
Number of safety boxes	8,375
Annual Amounts for immunisation supplies for Vaccine (US\$)	38,500
New Vaccine Support (NVS), DTP-HepB-Hib, 1 dose(s) per vial, LIQUID	2017
Number of AD syringes	967,700
Number of re-constitution syringes	
Number of safety boxes	10,650
Annual Amounts for immunisation supplies for Vaccine (US\$)	49,000
New Vaccine Support (NVS), Inactivated Polio Vaccine, 5 dose(s) per vial, LIQUID,Routine	2017
Number of AD syringes	369,600
Number of re-constitution syringes	
Number of safety boxes	4,075
Annual Amounts for immunisation supplies for Vaccine (US\$)	19,000
New Vaccine Support (NVS), Measles Rubella, 10 dose(s) per vial, LYOPHILISED, Follow-up campaign	2017
Number of AD syringes	1,775,400
Number of re-constitution syringes	197,100
Number of safety boxes	21,700
Annual Amounts for immunisation supplies for Vaccine (US\$)	97,500
New Vaccine Support (NVS), Measles Rubella, 10 dose(s) per vial, LYOPHILISED, MSD	2017

Number of AD syringes	558,800
Number of re-constitution syringes	81,000
Number of safety boxes	7,050
Annual Amounts for immunisation supplies for Vaccine (US\$)	31,500
9. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.	
10. Self-procurement: Not applicable	
11. Co-financing obligations: Co-financing requirements are listed in the relevant vaccine Decision Letter.	

Signed by,



On behalf of Gavi
Hind Khatib-Othman
Managing Director, Country Programmes
10 February, 2017