

Cambodia Support for Injection Safety Devices

This Decision Letter sets out the Programme Terms

1. Country: Cambodia			
2. Grant number: 17-KHM-32a-X, 18-KHM-32a-X, 19-KHM-32a-X			
3. Date of Decision Letter: 5 March 2019			
4. Date of the Partnership Framework Agreement (PFA): 6 November 2013			
5. Programme title: Injection safety devices ¹			
6. Programme duration²: 2017-2019			
7. Programme Budget (indicative)³: (subject to the terms of the PFA, if applicable)			
	2017-2018	2019	Total ³
Programme Budget (US\$)	309,314	128,500	437,814
8. Indicative Annual Amounts: (subject to the terms of the PFA, if applicable) ⁴			
TOTAL injection safety devices to be purchased with Gavi funds in each year	2017-2018	2019	
Number of AD syringes		2,813,300	
Number of re-constitution syringes		-	
Number of safety boxes		31,000	
Annual Amounts for injection safety devices for all Gavi vaccines (US\$)	309,314	128,500	
Injection safety devices to be purchased with Gavi funds in each year, <u>by type of support</u>			
New Vaccine Support (NVS), Inactivated Polio Vaccine, 5 dose(s) per vial, LIQUID	2019		
Number of AD syringes	443,300		
Number of re-constitution syringes	-		
Number of safety boxes	4,900		
Annual Amounts for injection safety devices for vaccine (US\$)	20,500		
New Vaccine Support (NVS), Pneumococcal (PCV13), 1 dose(s) per vial LIQUID	2019		
Number of AD syringes	1,319,000		
Number of re-constitution syringes	-		

¹ This does not include vaccines.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for the entire duration of the Programme.

⁴ This is the amount that Gavi has approved.

Number of safety boxes	14,525
Annual Amounts for injection safety devices for Vaccine (US\$)	60,000
New Vaccine Support (NVS), DTP-HepB-Hib, 1 dose(s) per vial, LIQUID	2019
Number of AD syringes	1,051,000
Number of re-constitution syringes	-
Number of safety boxes	11,575
Annual Amounts for injection safety devices for Vaccine (US\$)	48,000
9. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.	
10. Self-procurement: Not applicable.	
11. Co-financing obligations: Co-financing requirements are listed in the relevant vaccine Decision Letter.	

Signed by,



On behalf of Gavi

Hind Khatib-Othman

Managing Director, Country Programmes

5 March 2019