

Bangladesh Support for Measles-Rubella Vaccine

This Decision Letter sets out the Programme Terms of a Programme.

- 1. Country: Bangladesh
- **2. Grant number:** 17-BGD-09a-X / 1216-BGD-09a-X / 1316-BGD-09a-Y / 1819-BGD-18d-A / 17-BGD-18a-A / 18-BGD-18e-A / 19-BGD-18e-A
- 3. Date of Decision Letter: 27 March 2019
- 4. Date of the Partnership Framework Agreement: 24 June 2013
- **5. Programme title:** New vaccine support (NVS), Measles-Rubella catch-up campaign
- 6. Vaccine type: Measles-Rubella
- 7. Requested product presentation and formulation of vaccine: Measles Rubella, 10 dose(s) per vial, LYOPHILISED
- 8. Programme duration¹: 2012 2019
- **9. Programme Budget (indicative):** (subject to the terms of the Partnership Framework Agreement)

	2012-2016	2017	Total ²
Programme Budget (US\$)	8,450,103 ³	1,252,759	9,702,862

Fragility, Emergencies and Refugees Policy (Gavi supported)

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	2017	2018	2019	Total ⁴
Programme Budget (US\$) Campaign	259,000	91,000	98,500	448,500
Programme Budget (US\$) Routine		330,500	164,500	495,000

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¹ This is the entire duration of the Programme.

² This is the total amount endorsed by Gavi for the entire duration of the Programme.

³ This is the consolidated amount for all previous years.

⁴ This is the total amount endorsed by Gavi for the entire duration of the Programme.



10. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement)⁵

Type of supplies to be purchased with Gavi funds in each year	2012-2016	2017
Number of Measles-Rubella vaccines doses		4,431,400
Annual Amounts (US\$)	8,450,103 ⁶	1,252,759

Fragility, Emergencies and Refugees Policy (Gavi supported)

Type of supplies to be purchased with Gavi funds in each year (Campaign)	2017	2018	2019
Number of Measles-Rubella vaccines	404,100	139,700	151,000
doses			
Annual Amounts (US\$)	259,000	91,000	98,500

Type of supplies to be purchased with Gavi funds in each year (Routine)	2017	2018	2019
Number of Measles-Rubella vaccines doses	0	507,600	251,500
Annual Amounts (US\$)	0	330,500	164,000

- **11. Procurement agency:** UNICEF. The Country shall release its co-financing payments each year to UNICEF.
- 12. Self-procurement: Not applicable

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⁵ This is the amount that Gavi has approved.

⁶ This is the consolidated amount for all previously approved years.



13. Co-financing obligations for routine immunisation for <u>refugees</u>⁷: Reference code: 18-BGD-18e-A-C / 19-BGD-18e-A-C

According to the co-financing policy, Bangladesh falls within the group Preparatory transition.

The following table summarises the co-financing payment(s) and quantity of supply that will be procured with such funds in the relevant year.

Fragility, Emergencies and Refugees Policy

Type of supplies to be purchased with Country funds in each year	2018
Number of vaccine doses	389,900
Number of AD syringes	291,300
Number of re-constitution syringes	42,900
Number of safety boxes	3,700
Value of vaccine doses (US\$)	249,512
Total co-financing payments (US\$) (including freight)	269,500

- 14. Co-financing obligations for campaign: Not applicable
- **15. Vaccine introduction grant (in US\$):** A VIG in the amount of US\$1,195,500 was previously disbursed on 04/04/2012.
- 16. Operational support for campaigns: Not applicable

17. Additional reporting requirements:

Bangladesh shall deliver the following documents by the specified due dates as part of the conditions to the approval and disbursements of the future annual amounts:

Reports and other information	Due dates
To prepare for the annual procurement of vaccines, Country shall submit the following information each year:	
 vaccine stock levels including buffer stock, by end of March; number of children to be vaccinated, wastage rates, any proposed changes in product, presentation or use, or minimum co-financing levels and vaccines received, by mid-May. Countries shall report the actual switch date 	31 March 2019 15 May 2019

⁷ As per Gavi approval under the Fragility, Emergency and Refugee Policy, 2017 and 2019 co-financing obligations of the Government of Bangladesh have been waived and UNICEF will pay the 2018 co-financing obligations on behalf of the Government (for refugee populations).

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in the first renewal request following the actual implementation.	
In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	To be agreed with Secretariat

18. Financial clarifications: Not applicable

19. Other conditions: As a condition to Gavi's support for measles and rubella, country will be required to fully self-finance with domestic resources the measles component of the first dose of measles containing vaccine (MCV1) in its national immunisation programme for 2018 and onwards.

Signed by,

On behalf of Gavi

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Hind Khatib-Othman Managing Director, Country Programmes 27 March 2019