

HE Dr. Volda Lawrence Minister of Public Health Ministry of Public Health Brickdam, Stabroek Georgetown Republic of Guyana

28 May 2018

Decision Letter: Revision of assigned doses for inactivated poliomyelitis vaccine (IPV) in 2018 and approval of Multi Age Cohort support for Human Papillomavirus vaccine

Your Excellency,

I am writing to inform you that the assigned doses for the inactivated vaccine against poliomyelitis (IPV) in 2018 have been revised following the notification from PAHO Revolving Fund informing us that they will be making all the efforts to procure the necessary number of doses for full vaccine schedule despite the restricted supply environment.

We want to clarify that this does not guarantee that all countries receive all doses approved, hence the importance of following the recommendations of the Technical Advisory Group on Vaccine-Preventable Diseases of PAHO / WHO. But in the event that suppliers can meet the required dose amounts, GAVI is ensuring that the Revolving Fund has the necessary funding.

The prior approval for 2018 was for a total of 16,200 doses equivalent to US \$33.500. The new approval is for a total of 20,600 doses equivalent to US\$45,500. Please notices that the Annex B of this letter replaces the Annex A of the decision letter sent to the country dated November 22, 2017.

Additionally, I take the opportunity to inform you that Gavi has **approved** Guyana's request to expand Gavi support to include the 14 year old girls in 2018, subject to several conditions and requirements as specified in the Appendices to this letter.

The Appendices include the following important information:

Appendix A: Guyana Support for Human Papillomavirus Vaccine Appendix B: Guyana Support for Inactivated Polio Vaccine (IPV)

Appendix C: Guyana Support for Injection Safety Devices

Please do not hesitate to contact my colleague Mr Ricard Lacort Monte, Senior Country Manager for Guyana, at rlacort@gavi.org if you have any questions or concerns.

Sincerely yours,

Hind Khatib-Othman

Managing Director, Country Programmes

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CC:

Minister of Finance

Director of Planning, Ministry of Health

EPI Manager, Ministry of Health WHO Country Representative

WHO AMRO/PAHO

UNICEF Country Representative

UNICEF Regional Office

UNICEF Programme Division



Decision Letter

Guyana - Support for Human Papillomavirus Vaccine (HPV)

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Guyana

2. Routine vaccines grant number: 17-GUY-19b-X

Routine vaccine introduction grant: 17-GUY-08f-Y

Multi age cohort vaccines grant number: 18-GUY-19c-X

Multi age cohort operation costs grant number: 18-GUY-19e-Y

3. Date of Decision Letter: 28/05/2018

4. Date of the Partnership Framework Agreement: 05/02/2015

5. Programme title: New Vaccine Support (NVS), HPV Routine with multi age cohort in the year of introduction

6. Vaccine type: Human Papilomavirus Vaccine

7. Requested product presentation and formulation of vaccine: HPV Quadrivalent, 1 dose per vial, LIQUID

8. Programme duration¹: 2017 -2018

9. Programme Budget (indicative): (subject to the terms of the Partnership Framework Agreement)

	2017	2018	Total ²
Programme Budget (Routine) (US\$)	49,500	0	49,500
Multi Age Cohort Support (US\$)	0	39,000	39000
Total (\$US)	49,500	39,000	88,500

 Vaccine introduction grant (in US\$): The Vaccine introduction grant of US\$100,000 was disbursed on 10/05/2017

11. Operational support for Multi Age Cohort:

	2018
Grant amount (US\$)	3,675

12. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement)³

Type of supplies to be purchased with Gavi funds in each year (Routine)	2017	2018
Number of HPV vaccines doses		
Annual Amounts (US\$)	49,500	

Type of supplies to be purchased with Gavi funds in each year (Multi Age Cohort)	2017	2018
Number of HPV vaccines doses		8,600
Annual Amounts (US\$)		39,000

13. Procurement agency: PAHO. The Country shall release its co-financing payments each year to PAHO.

¹ This is the entire duration of the Programme.

² This is the total amount endorsed by Gavi for the entire duration of the Programme.

³ This is the amount that Gavi has approved.



14. Self-procurement: Not applicable.

15. Co-financing obligations: Reference code: 17-GUY-19b-X-C

According to the co-financing policy, the Country falls within the group Fully self-financing. The following table summarises the co-financing payment(s) and quantity of supply that will be procured with such funds in the relevant year.

Routine

Type of supplies to be purchased with Country funds each year	2017	2018
Number of vaccine doses	10,800	
Number of AD syringes	11,400	
Number of safety boxes	125	
Value of vaccine doses (US\$)	48,263	
Total co-financing payments (US\$) (including freight)	50,000	

Reference code: 18-GUY-19c-X-C

Multi Age Cohort

Type of supplies to be purchased with Country funds each year	2017	2018
Number of vaccine doses		8,600
Number of AD syringes		9,000
Number of safety boxes		100
Value of vaccine doses (US\$)		38,590
Total co-financing payments (US\$) (including freight)		39,500

16. Additional reporting requirements:

Additional reports	Due dates
To prepare for the annual procurement of vaccines, Country shall submit the following information in May of each year: number of children to be vaccinated, vaccine stock levels including buffer stock, wastage rates, any proposed changes in presentation or minimum co-financing levels and vaccines received.	15 May
In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	To be agreed with Secretariat

17. Financial clarifications: Not applicable

18. Other conditions: Not applicable

On behalf of Gavi

Signed by,

Hind Khatib-Othman

Managing Director, Country Programmes

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28 May 2018



Decision Letter Guyana - Support for Inactivated Polio Vaccine (IPV)

This Decision Letter sets out the Programme Terms of a Programme.

1. Cou	intry:	Guyana	
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2. Grant number: 18-GUY-25b-X 15-GUY-08h-Y

3. Date of Decision Letter: 28/05/2018

- 4. Date of the Partnership Framework Agreement: 05/02/2015
- 5. Programme title: New Vaccine Support, IPV routine
- 6. Vaccine type: Inactivated Polio Vaccine (IPV)
- 7. Requested product presentation and formulation of vaccine⁴: Inactivated Polio Vaccine, 5 doses per vial, LIQUID
- 8. Programme duration⁵: 2015 2018
- 9. Indicative Programme Budget: (subject to the terms of the Partnership Framework Agreement)

 Please note that endorsed or approved amounts for 2019 will be communicated in due course, taking into account updated information on country requirements and following Gavi's review and approval processes.

	2015-2017	2018	Total ⁶
Routine Programme (US\$)	113,000 ⁷	45,500	158,500
Total Budget (US\$)	113,000	45,500	158,500

- **10. Vaccine introduction grant:** Not applicable. The Vaccine Introduction Grant of US\$ 100,000 was disbursed on 16 September 2015.
- 11. Product switch grant: Not applicable.
- 12. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement)8

Annual Amounts (US\$)	113,000	45,500
IPV Routine Programme (doses)		20,600
Number of vaccines to be purchased with Gavi funds	2015-2017	2018

- **13. Procurement agency:** PAHO. The Country shall release its co-financing payments each year to PAHO.
- 14. Self-procurement: Not applicable.
- 15. Co-financing obligations: Not applicable

Gavi's usual co-financing requirements do not apply to IPV. However, Guyana is encouraged to contribute to vaccine and/or supply costs for IPV.

16. Operational support for catch-up campaigns: Not applicable

17. Additional reporting requirements:

Additional reports	Due dates
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⁴ Please refer to section 18 for additional information on IPV presentation.

⁵ This is the entire duration of the Programme.

⁶ This is the total amount endorsed by Gavi for 2015 to 2018.

⁷ This is the consolidated amount for all previous years. Annual amounts prior to 2017 include the costs of injection safety devices. Annual amounts for 2017 onwards include only vaccine costs and freight.

⁸ This is the amount that Gavi has approved.



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	To prepare for the annual procurement of vaccines, Country shall submit	15 May
	the following information in May each year: number of children to be	
	vaccinated, vaccine stock levels including buffer stock, wastage rates, any	
	proposed changes in presentation or minimum co-financing levels and	
	vaccines received.	
	In accordance with applicable Gavi processes, Country shall report on	To be agreed with
	programmatic and financial performance.	Secretariat
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18. Financial clarifications: Not applicable.

19. Other conditions: Not applicable.

Due to unprecedented demand for IPV and the challenges to scale up production capacities, the global IPV supply remains constrained and is unlikely to meet all country requirements in the short term. As a consequence, the actual presentation and number of doses shipped may differ from those specified in this Decision Letter. In order to mitigate these circumstances, you are strongly encouraged to optimally manage available supply and follow recommendations and guidelines from WHO and UNICEF to reduce vaccine wastage.

Signed by,

On behalf of Gavi

Hind Khatib-Othman

Managing Director, Country Programmes

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28 May 2018



Decision Letter Guyana -Support for Injection Safety Devices

This Decision Letter sets out the Programme Terms of a Programme.

1		Country:	Guyana
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2. Grant number: 17-GUY-32a-X; 18-GUY-32a-X;

Date of Decision Letter: 28/05/2018

4. Date of the Partnership Framework Agreement: 05/02/2015

5. Programme title: Injection safety devices9

Programme duration¹⁰: 2017-2018 6.

7. Programme Budget (indicative): (subject to the terms of the partnership framework agreement)

	2017	2018	Total ¹¹
Programme Budget (US\$)	2,000	1,500	3,500

8. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement)¹²

TOTAL injection safety devices to be purchased with	2017	2018
Gavi funds in each year		
Number of AD syringes		26,600
Number of re-constitution syringes		
Number of safety boxes		300
Annual Amounts for injection safety devices for all Gavi vaccines (US\$)	2,000	1,500

Injection safety devices to be purchased with Gavi funds in each year, by type of support

New Vaccine Support (NVS), Inactivated Polio Vaccine, 5 doses per vial,	2018
LIQUID, Routine	
Number of AD syringes	17,600
Number of safety boxes	200
Annual Amounts for injection safety devices for Vaccine (US\$)	1,000

New Vaccine Support (NVS), HPV Multi Age Cohort Quadrivalent, 1 dose per	2018
vial, LIQUID	
Number of AD syringes	9000
Number of safety boxes	100
Annual Amounts for injection safety devices for Vaccine (US\$)	500

⁹ This does not include vaccines.

¹⁰ This is the entire duration of the Programme.

¹¹ This is the total amount endorsed by Gavi for the entire duration of the Programme.

¹² This is the amount that Gavi has approved.



- 9. Procurement agency: PAHO. The Country shall release its co-financing payments each year to
- 10. Self-procurement: Not applicable
- 11. Co-financing obligations: Co-financing requirements are listed in the relevant vaccine Decision

Signed by,

On behalf of Gavi

Hind Khatib-Othman Managing Director, Country Programmes 28 May 2018

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