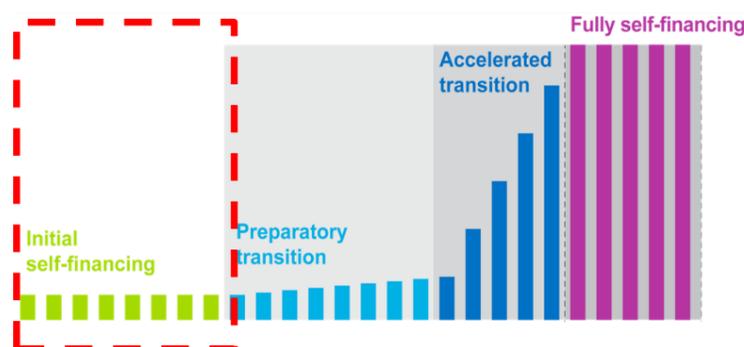


Senegal

Region: West Africa

Key information on co-financing

- Gross National Income per capita (2017): \$ 950
 - Co-financing status (2019): Initial self-financing
- Country is projected to enter preparatory transition phase in 2020.



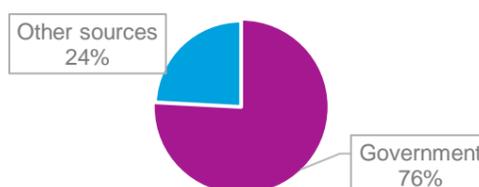
Immunisation financing

	2013	2014	2015	2016	2017
Vaccines used in routine immunisation					
- Government expenditure	\$ 2,012,336	\$ 2,216,761	\$ 1,954,000	\$ 1,854,949	\$ 2,021,879
- Total expenditure	\$ 7,547,336	\$ 26,905,649	\$ 13,804,500	\$ 14,222,355	\$ 6,433,995
- Government as % of total	27%	8%	14%	13%	31%
Routine immunisation					
- Government expenditure	\$ 2,893,668	\$ 2,216,761	\$ 1,954,000	\$ 31,585,826	\$ 10,176,155
- Total expenditure	\$ 19,291,120	\$ 26,905,649	\$ 17,703,565	\$ 47,029,092	\$ 13,416,071
- Government as % of total	15%	8%	11%	67%	76%

Source: WHO-UNICEF Joint Reporting Form 2017

Domestic General government expenditure on health as a share of gross domestic product: **3%**

Expenditure on routine immunisation in 2017



Source: WHO National Health Accounts, 2015

Gavi supported vaccines

Vaccines	Type	Year(s) of Gavi support	Co-financing required
HepB mono	Routine	2004	No
Pentavalent	Routine	2005-present	Yes
Meningitis A	Campaign	2012	No
Measles-Rubella	Campaign	2013 - 2017	No
PCV	Routine	2013-present	Yes
Measles	Routine	2014-present	No
Rotavirus	Routine	2014-present	Yes
HPV	Demonstration	2014-2015	No
IPV	Routine	2015-present	No
HPV	Routine	2018 - present	Yes

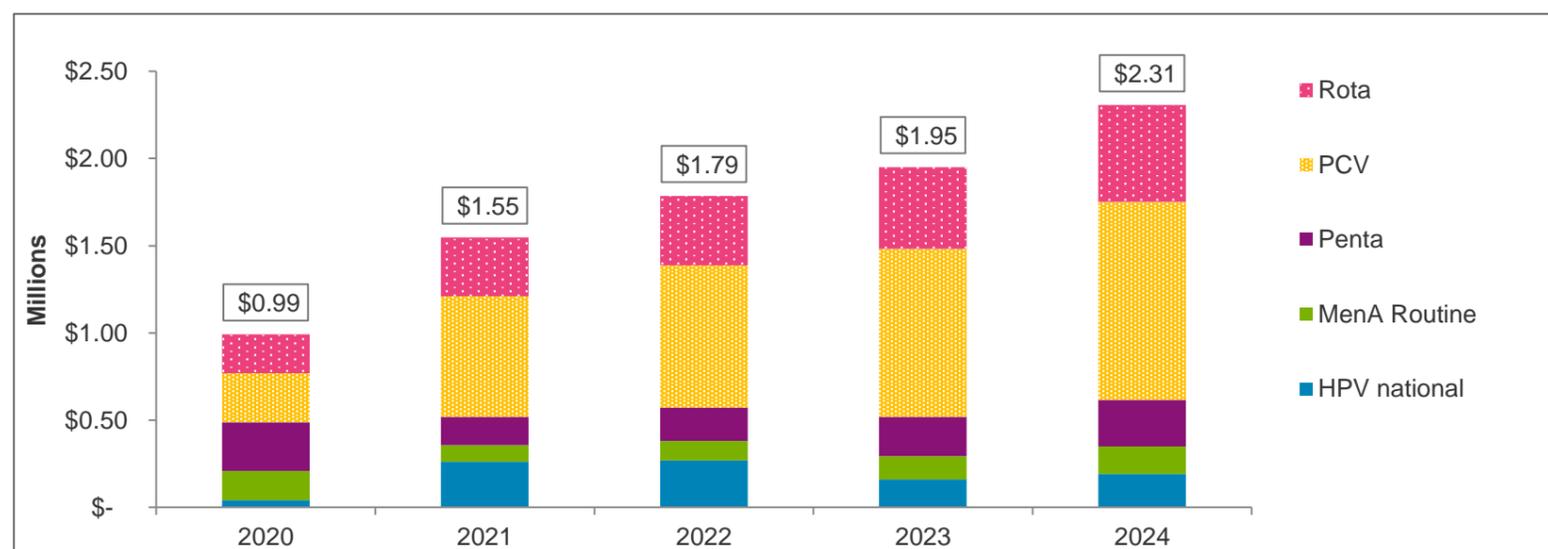
Co-financing payments

	Total amount paid by the country	Co-financed vaccines		
2009	\$ 330,000	Penta	-	-
2010	\$ 350,000	Penta	-	-
2011	\$ 328,000	Penta	-	-
2012	\$ 343,000	Penta	-	-
2013	\$ 503,000	Penta	-	PCV
2014	\$ 976,000	Penta	Rota	PCV
2015	\$ 1,170,000	Penta	Rota	PCV
2016	\$ 1,305,000	Penta	Rota	PCV
2017	\$ 564,000	Penta	Rota	PCV
2018	\$ 1,613,000	Penta	Rota	PCV HPV

Co-financing obligations for 2019

	Co-financing obligations (in US\$)	Co-financing obligations (in doses)
Pentavalent	\$ 324,000	455,000
Rota	\$ 291,000	126,000
PCV	\$ 323,500	108,400
HPV	\$ 194,500	42,700
Total	\$ 1,133,000	

Co-financing projections for 2020 - 2024



	2020	2021	2022	2023	2024
HPV national	\$ 41,704	\$ 261,193	\$ 268,124	\$ 160,111	\$ 192,016
MenA Routine	\$ 165,672	\$ 95,080	\$ 112,197	\$ 132,488	\$ 156,464
Penta	\$ 280,326	\$ 161,859	\$ 190,943	\$ 225,412	\$ 266,129
PCV	\$ 280,326	\$ 692,025	\$ 816,672	\$ 963,871	\$ 1,137,624
Rota	\$ 223,442	\$ 336,899	\$ 397,455	\$ 469,020	\$ 553,496
Total	\$ 991,468	\$ 1,547,055	\$ 1,785,391	\$ 1,950,902	\$ 2,305,728

- Projections are based on Gavi's operational forecast version 16.
- These projections do not guarantee renewal of support or approval of country's application.
- Final co-financing obligations will be communicated through decision letters.