Last updated: 15 Dec 2018



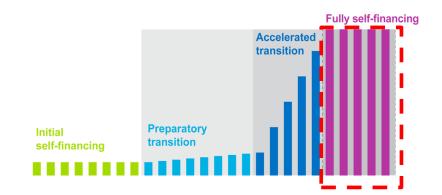
Mongolia

Region: WPRO

Key information on co-financing

• Gross National Income per capita (2017): 3,290 Fully self-financing Co-financing status (2019):

• From end of 2016, country is fully self-financing all the vaccines.



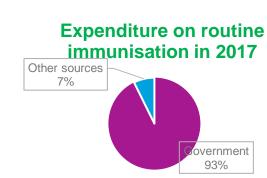
Immunisation financing

		2013	2014	2015	2016	2017	
Vaccines used in routine immunisation							
 Government expenditure 	\$	2,242,456 \$	2,181,686 \$	2,737,368 \$	2,036,743 \$	1,945,242	
 Total expenditure 	\$	2,660,533 \$	2,719,351 \$	2,778,168 \$	2,047,185 \$	1,945,242	
- Government as % of total		84%	80% 99%		99%	100%	
Routine immunisation							
 Government expenditure 	\$	2,521,155 \$	2,360,074 \$	2,772,225 \$	2,173,698 \$	1,957,682	
 Total expenditure 	\$	2,666,238 \$	3,191,100 \$	2,818,048 \$	2,272,137 \$	2,111,916	
- Government as % of total		95%	74%	98%	96%	93%	

Source: WHO-UNICEF Joint Reporting Form 2017

Domestic General government expenditure on health as a share of 0.23% gross domestic product:

Source: WHO National Health Accounts, 2015



Gavi supported vaccines

Туре	Year(s) of Gavi support	Co-financing required
Routine	2005-2015	Fully self-financing
Routine	2015-present	No
Routine	2016 introduction	Fully self-financing
	Routine Routine	Routine 2005-2015 Routine 2015-present

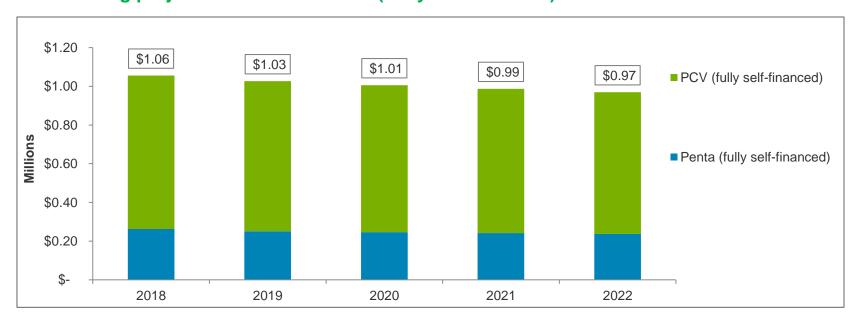
Co-financing payments

		amount paid by the country	Co-final	nced vaccines		
2009	\$	-	Penta	-	-	
2010	\$	599,000	Penta	-	-	
2011	\$	603,000	Penta	-	-	
2012	\$	136,000	Penta	Rota	-	
2013	\$	237,000	Penta	Rota	-	
2014	\$	452,000	Penta	Rota	PCV	
2015	\$	473,000	Penta	Rota	PCV	
2016	\$	-	*	*	PCV	
2017	\$	-	*	*	PCV	
* country sta	rted ful	lv self-financing Pe	nta and Rota	from end of 2016.		

country started fully self-financing Penta and Rota from end of 2016.

Country is fully-self financing all the vaccines starting from 2016.

Co-financing projections for 2018 - 2022 (Fully Self-financed)



Penta (fully self-financed)
PCV (fully self-financed)
Total

2018	2019	2020	2021	2022
\$ 263,107	\$ 251,006	\$ 245,931	\$ 241,348	\$ 237,059
\$ 792,183	\$ 775,273	\$ 759,599	\$ 745,442	\$ 732,194
\$ 1,055,289	\$ 1,026,279	\$ 1,005,531	\$ 986,789	\$ 969,252

- Projections are based on Gavi's operational forecast version 16.
- Projections for Rota are not available.
- These projections do not guarantee renewal of support or approval of country's application.
- Final co-financing obligations will be communicated through decision letters.