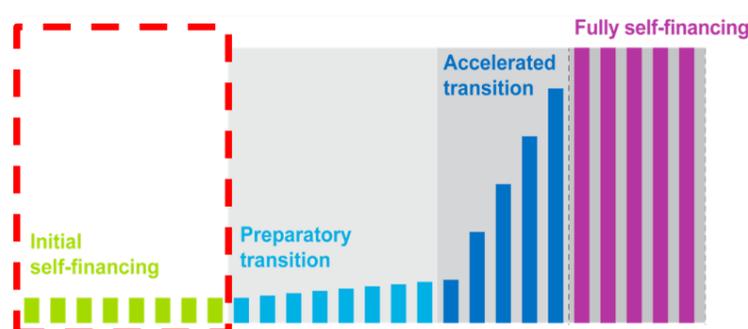


Madagascar

Region: Central Africa

Key information on co-financing

- Gross National Income per capita (2017): \$ 400
- Co-financing status (2019): Initial self-financing
- Country is projected to stay in initial self financing phase for next 5 years.



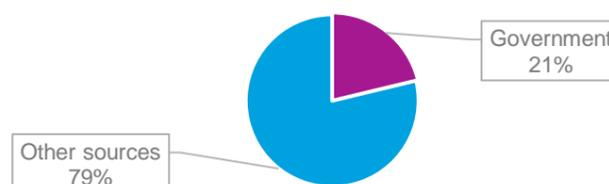
Immunisation financing

	2013	2014	2015	2016	2017
Vaccines used in routine immunisation					
- Government expenditure	\$ 1,907,315	\$ 1,574,462	\$ 1,205,000	\$ 1,241,608	\$ 2,467,250
- Total expenditure	\$ 29,839,815	\$ 19,462,461	\$ 2,205,194	\$ 30,045,065	\$ 6,474,594
- Government as % of total	6%	8%	55%	4%	38%
Routine immunisation					
- Government expenditure	\$ 2,126,347	\$ 2,732,758	\$ 3,339,169	\$ 1,250,038	\$ 2,467,250
- Total expenditure	\$ 37,136,162	\$ 20,432,982	\$ 9,153,321	\$ 30,895,938	\$ 11,614,909
- Government as % of total	6%	13%	36%	4%	21%

Source: WHO-UNICEF Joint Reporting Form 2017

Expenditure on routine immunisation in 2017

Domestic General government expenditure on health as a share of gross domestic product: **0.5%**



Source: WHO National Health Accounts, 2015

Gavi supported vaccines

Vaccines	Type	Year(s) of Gavi support	Co-financing required
Tetra DTP-HepB	Routine	2001-2008	No
Pentavalent	Routine	2008-present	Yes
PCV	Routine	2012-present	Yes
HPV	Demonstration	2013-2014	No
Rotavirus	Routine	2014-present	Yes
IPV	Routine	2015-present	No

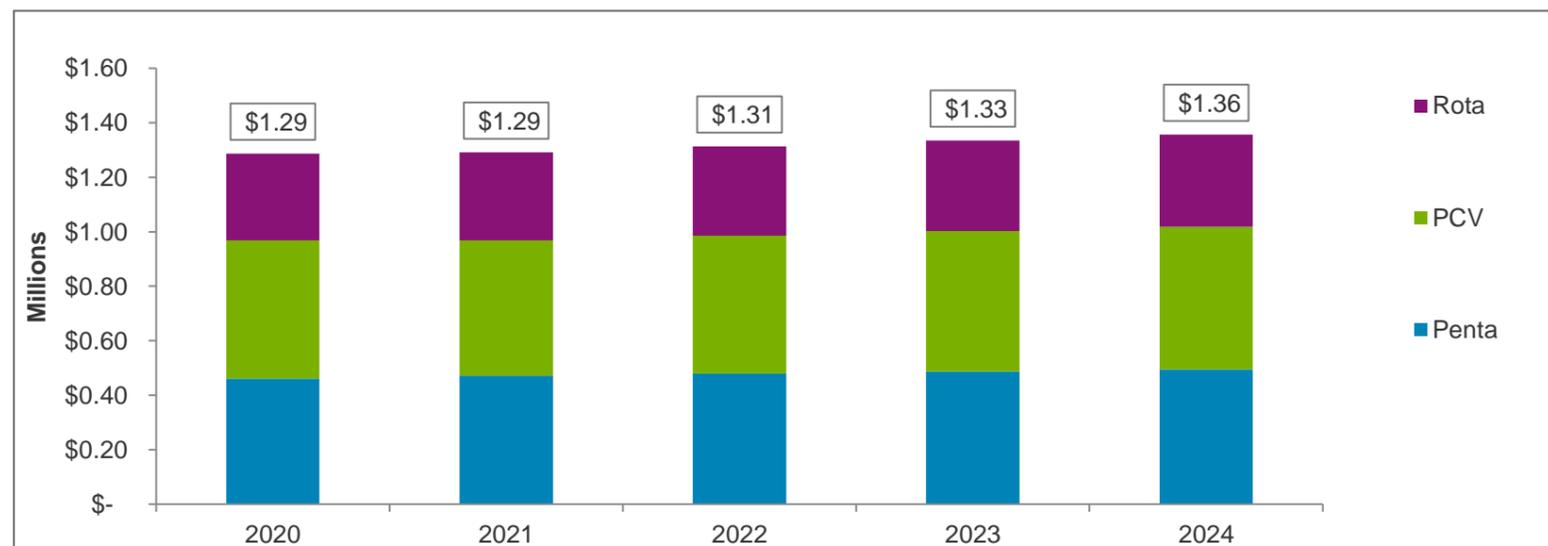
Co-financing payments

	Total amount paid by the country	Co-financed vaccines		
2008	\$ 709,000	-	-	Penta / DTP-HepB
2009	\$ 538,000	-	-	Penta
2010	\$ 689,000	-	-	Penta
2011	\$ 290,000	-	-	Penta
2012	\$ 714,000	PCV	-	Penta
2013	\$ 1,162,000	PCV	-	Penta
2014	\$ 1,532,000	PCV	Rota	Penta
2015	\$ 886,000	PCV	Rota	Penta
2016	\$ 1,167,000	PCV	Rota	Penta
2017	\$ 1,058,000	PCV	Rota	Penta
2018	\$ 1,349,000	PCV	Rota	Penta

Co-financing obligations for 2019

	Co-financing obligations (in US\$)	Co-financing obligations (in doses)
Rota	\$ 248,500	108,000
PCV	\$ 255,000	83,200
Pentavalent	\$ 428,500	602,500
Total	\$ 932,000	

Co-financing projections for 2020 - 2024



	2020	2021	2022	2023	2024
Penta	\$ 460,571	\$ 471,121	\$ 479,302	\$ 487,276	\$ 494,999
PCV	\$ 508,039	\$ 498,042	\$ 506,691	\$ 515,120	\$ 523,285
Rota	\$ 318,218	\$ 321,473	\$ 327,055	\$ 332,496	\$ 337,767
Total	\$ 1,286,828	\$ 1,290,637	\$ 1,313,049	\$ 1,334,892	\$ 1,356,051

- Projections are based on Gavi's operational forecast version 16.
- These projections do not guarantee renewal of support or approval of country's application.
- Final co-financing obligations will be communicated through decision letters.