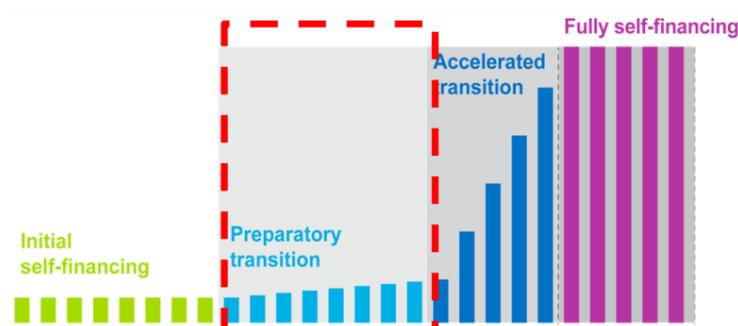


Lesotho

Region: Southern Africa

Key information on co-financing

- Gross National Income per capita (2017): **\$1,280**
- Co-financing status (2019): **Preparatory transition phase**
- Country is projected to stay in preparatory transition phase for next 5 years.



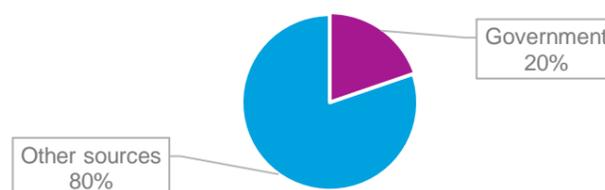
Immunisation financing

	2013	2014	2015	2016	2017
Vaccines used in routine immunisation					
- Government expenditure	\$ 204,002	\$ 121,789	\$ 84,133	\$ 456,019	\$ 352,071
- Total expenditure	\$ 379,856	\$ 1,168,422	\$ 276,770	\$ 849,012	\$ 1,197,271
- Government as % of total	54%	10%	30%	54%	29%
Routine immunisation					
- Government expenditure	\$ 204,002	\$ 1,151,087	\$ 86,849	\$ 784,917	\$ 518,841
- Total expenditure	\$ 379,429	\$ 1,167,803	\$ 279,485	\$ 849,012	\$ 2,627,832
- Government as % of total	54%	99%	31%	92%	20%

Source: WHO-UNICEF Joint Reporting Form 2017

Domestic General government expenditure on health as a share of gross domestic product: **0.01%**

Expenditure on routine immunisation in 2017



Source: WHO National Health Accounts, 2015

Gavi supported vaccines

Vaccines	Type	Year(s) of Gavi support	Co-financing required
HepB mono	Routine	2003-2008	No
Pentavalent	Routine	2008-present	Yes
PCV	Routine	2014-present	Yes
IPV	Routine	2015-present	No
Rota	Routine	2017-present	Yes
MR	campaign	2017	No

Co-financing payments

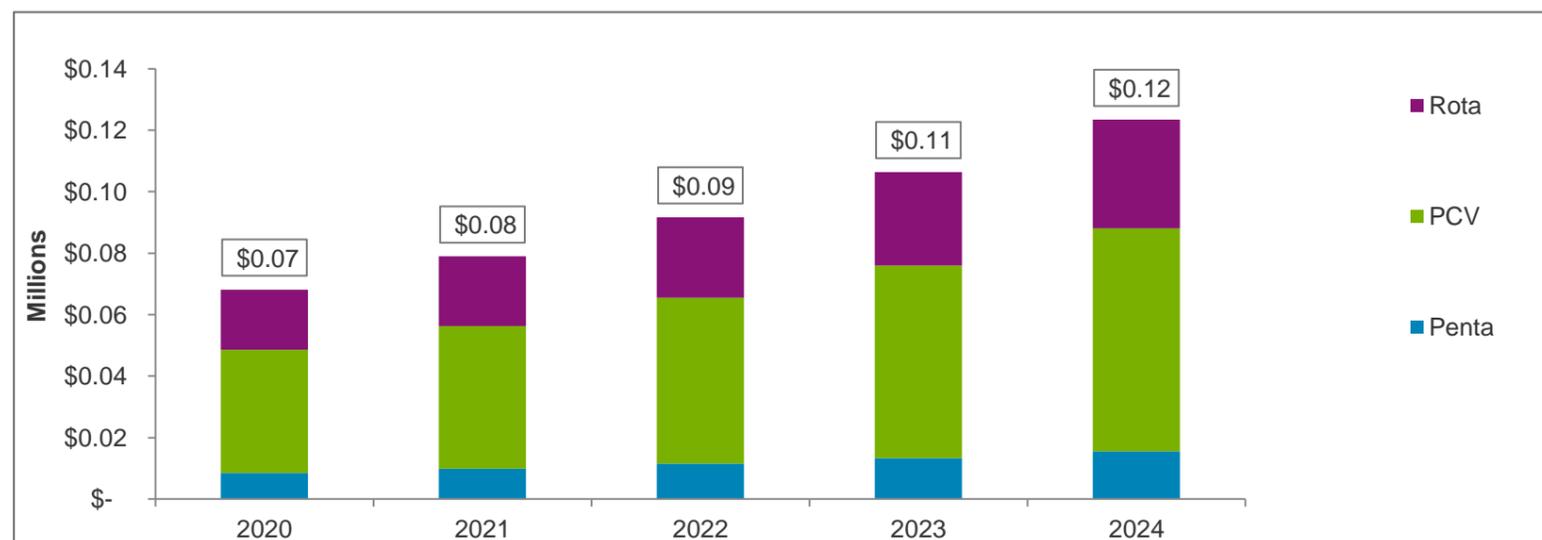
	Total amount paid by the country	Co-financed vaccines
2009	\$ 43,000	Penta -
2010	\$ 22,000	Penta -
2011	\$ 54,000	Penta -
2012	\$ 32,000	Penta -
2013	\$ 16,000	Penta -
2014	\$ 118,000	Penta PCV
2015	\$ 53,000	Penta PCV
2016	\$ 33,000	Penta PCV
2017	\$ 76,000	Penta PCV Rota
2018	\$ 49,000	Penta PCV Rota

Co-financing obligations for 2019

	Co-financing obligations (in US\$)	Co-financing obligations (in doses)
PCV	\$ 24,000	8,000
Rota	\$ -	-
Pentavalent	\$ 6,500	8,500
Total	\$ 30,500	

note: country Rota co-financing is yet to be communicated as there might be possible switch of product.

Co-financing projections for 2020 - 2024



	2020	2021	2022	2023	2024
Penta	\$ 8,481	\$ 9,888	\$ 11,485	\$ 13,331	\$ 15,461
PCV	\$ 40,136	\$ 46,460	\$ 53,966	\$ 62,637	\$ 72,649
Rota	\$ 19,572	\$ 22,588	\$ 26,229	\$ 30,445	\$ 35,301
Total	\$ 68,189	\$ 78,936	\$ 91,680	\$ 106,412	\$ 123,412

- Projections are based on Gavi's operational forecast version 16.
- These projections do not guarantee renewal of support or approval of country's application.
- Final co-financing obligations will be communicated through decision letters.