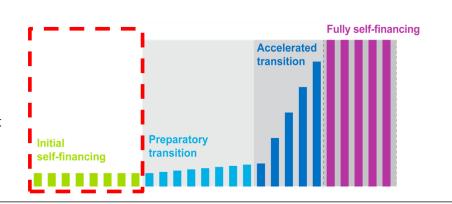


### Haiti

### **Region: PAHO**

### Key information on co-financing

- Gross National Income per capita (2017):
- Co-financing status (2019):
   Initial self-financing
- Country is projected to stay in initial self financing phase for next 5 years.



### **Immunisation financing**

		2013	2014	2015	2016	2017
Vaccines used in routine immunisation						
<ul> <li>Government expenditure</li> </ul>	\$	- \$	-		\$	-
<ul> <li>Total expenditure</li> </ul>	\$	111,164 \$	175,824 \$	308,522 \$	477,104 \$	4,452,962
- Government as % of total		0%	0%	N/A	N/A	0%
Routine immunisation						
<ul> <li>Government expenditure</li> </ul>	\$	- \$	-		\$	184,912
<ul> <li>Total expenditure</li> </ul>	\$	3,349,831 \$	3,734,934 \$	1,987,553 \$	2,402,190 \$	7,554,571
- Government as % of total		0%	0%	N/A	N/A	2%

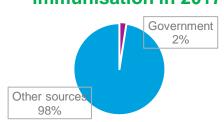
Source: WHO-UNICEF Joint Reporting Form 2017

Domestic General government expenditure on health as a share of gross domestic product:

0.001%

Source: WHO National Health Accounts, 2015

# **Expenditure on routine** immunisation in 2017



### **Gavi supported vaccines**

Vaccines	Type	Year(s) of Gavi support	Co-financing required	
Pentavalent	Routine	2013 - present	Yes	
Rotavirus	Routine	2014 - present	Yes	
IPV	Routine	2015 - present	No	
PCV	Routine	2018 - present	Yes	

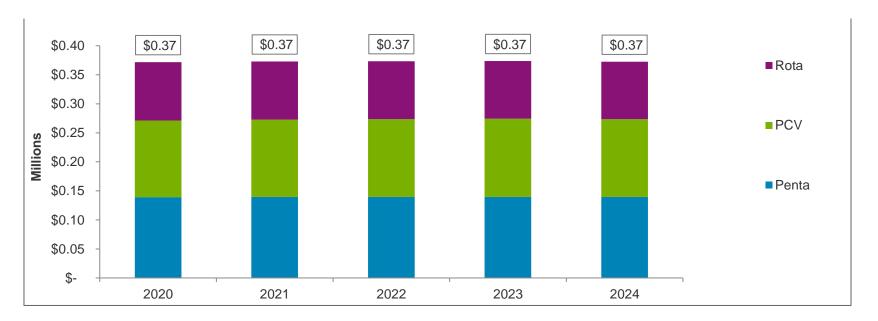
#### **Co-financing payments**

	amount paid by the country	Co-finar	nced vaccines			
2012	\$ 219,000	Penta	-			
2013	\$ -	Penta	-			
2014	\$ 246,000	Penta	Rota			
2015	\$ 325,000	Penta	Rota			
2016	\$ 229,000	Penta	Rota			
2017	\$ 277,000	Penta	Rota			
2018	\$ 263,000	Penta	Rota	PCV		

## Co-financing obligations for 2019

	Co-financ	cing obligations	Co-financing obligations	
	(in US\$)		(in doses)	
PCV	\$	135,000		39,600
Pentavalent	\$	79,500		70,900
Rota	\$	64,000		28,500
MR follow up campai	\$	20,000		30,400
Total	\$	298,500		

### Co-financing projections for 2020 - 2024



	2020		2021		2022		2023		2024	
Penta	\$	139,309	\$ 139,538	\$	139,642	\$	139,705	\$	139,734	
PCV	\$	131,806	\$ 133,041	\$	133,944	\$	134,625	\$	133,785	
Rota	\$	100,673	\$ 100,276	\$	99,838	\$	99,371	\$	98,885	
Total	\$	371,788	\$ 372,854	\$	373,424	\$	373,702	\$	372,403	

- Projections are based on Gavi's operational forecast version 16.These projections do not guarantee renewal of support or approval of country's application.
- Final co-financing obligations will be communicated through decision letters.