

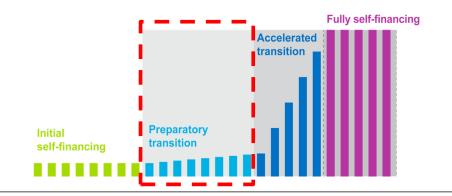
Bangladesh

Region: SEARO

Key information on co-financing

Gross National Income per capita (2017): \$1,470
Co-financing status (2019): Preparatory transition phase

Country is projected enter accelerated transition phase in 2021



Immunisation financing

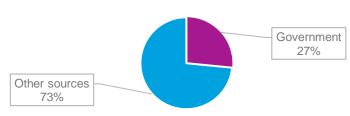
	2013		2014	2015	2016	2017	
Vaccines used in routine immunisation							
 Government expenditure 	\$	13,177,182 \$	16,797,485 \$	24,700,000 \$	24,500,000 \$	19,944,101	
 Total expenditure 	\$	44,249,125 \$	30,052,747 \$	90,465,662 \$	90,663,357 \$	79,777,258	
 Government as % of total 		30%	56%	27%	27%	25%	
Doubles immunication							
Routine immunisation							
 Government expenditure 	\$	16,559,890 \$	23,907,485 \$	30,720,038 \$	33,735,195 \$	24,185,517	
 Total expenditure 	\$	49,517,202 \$	45,320,791 \$	105,350,743 \$	115,183,628 \$	91,061,380	
 Government as % of total 		33%	53%	29%	29%	27%	

Source: WHO-UNICEF Joint Reporting Form 2017

Domestic General government expenditure on health as a share of gross domestic product:

Source: WHO National Health Accounts, 2015

Expenditure on routine immunisation in 2017



Gavi supported vaccines

Vaccines	Туре	Year(s) of Gavi support	Co-financing required
HepB mono	Routine	2002 - 2010	No
Pentavalent	Routine	2008 - present	Yes
PCV	Routine	2014 - present	Yes
Measles	Routine	2011 - 2017	No
Measles - Rubella	Campaign	2013 - 2014	No
IPV	Routine	2015 - present	No
HPV	Demonstration	2015 - 2016	No

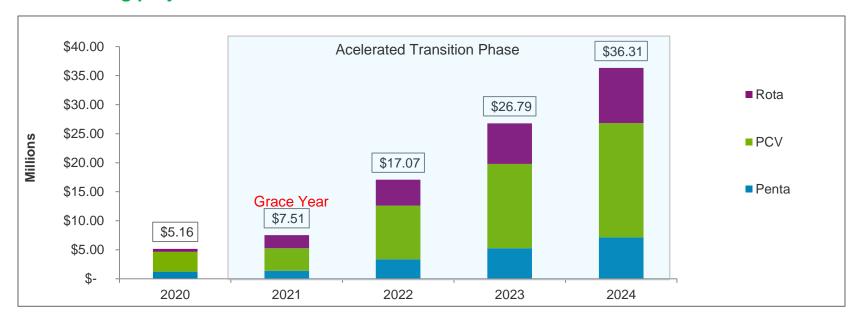
Co-financing payments

	Total amount paid by the country		Co-fina	nced vaccines	
2009	\$	3,102,000	Penta	-	
2010	\$	2,279,000	Penta	-	
2011	\$	2,257,000	Penta	-	
2012	\$	2,687,000	Penta	-	
2013	\$	3,363,000	Penta	-	
2014	\$	2,375,000	Penta	PCV	
2015	\$	4,698,000	Penta	PCV	
2016	\$	4,577,000	Penta	PCV	
2017	\$	4,408,000	Penta	PCV	
2018	\$	4,946,000	Penta	PCV	

Co-financing obligations for 2019

	Co-financing	obligations	Co-financing obligations	
	(in US\$)		(in doses)	_
Pentavalent	\$	1,348,500	1,154,200	
PCV	\$	3,543,500	1,136,000	
PCV -Refugee suppo	\$	76,000	24,400	Country is approved for a waiver for 2017 and 2019
Pentavalent -Refuge	\$	32,000	26,800	>
Pentavalent -Refuge	\$	32,000	26,800	refugee co-financing.
Total	\$	4,892,000		

Co-financing projections for 2020 - 2024



	2020	2021	2022	2023	2024
Penta	\$ 1,231,954	\$ 1,405,038	\$ 3,348,403	\$ 5,254,791	\$ 7,120,538
PCV	\$ 3,406,502	\$ 3,882,516	\$ 9,254,407	\$ 14,521,174	\$ 19,678,542
Rota	\$ 517,174	\$ 2,218,941	\$ 4,464,216	\$ 7,012,158	\$ 9,509,837
Total	\$ 5,155,630	\$ 7,506,496	\$ 17,067,025	\$ 26,788,124	\$ 36,308,918

- Projections are based on Gavi's operational forecast version 16.
- These projections do not guarantee renewal of support or approval of country's application.
- Final co-financing obligations will be communicated through decision letters.